



**Scappoose School District**

A Budget Guide for  
Our Community  
2023-24

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# LETTER FROM THE SUPERINTENDENT

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## 2023-2024 Budget Message

**Scappoose School District  
Budget Message  
2023-24**

The proposed budget document represents the Scappoose School District's 2023-24 fiscal year financial plan. Revenue forecasts included in the proposed budget document are based on the latest information available from sources at the Oregon Department of Education, including the latest estimates for the State School Fund and all federal awards that flow through the Oregon Department of Education.

State-mandated distance learning saw a sharp decrease in student enrollment for the 2020-21 school year. As a district, enrollment is down 166 students from pre-pandemic levels. This budget is built assuming flat growth. District enrollment has been declining since its peak in 2016-17. Current projections using live birth data, 2022 demographic study, and enrollment history locally and statewide suggest this trend will continue

The State of Oregon implementation of the Student Success Act (SSA) and specifically the Student Investment Account (SIA) is scheduled to provide resources allowing the District to maintain class sizes, provide additional resources for student's social and emotional health, and other supports.

The District is budgeting for the beginning of the 2023-24 school year with a projected fund balance of \$1.6 million. This decrease of \$800,000 was used to retain staff and increase supports for students as they returned from distance learning with significant needs. We have also seen an increase in students qualifying for special education and no increase in state funding to support the needs.

The proposed budget maintains 2022-23 programs and most staffing with changes made due to enrollment. Any changes from the legislature due to economic situations and state budgeting could result in changes to the implementation of programs funded through various sources.

The needs of the District continue to surpass the District's ability to fund maintenance and upkeep adequately. This budget continues using a long-term maintenance fund, textbook adoption fund, and technology replacement fund. We have suspended transfers to these funds for this budget, District buildings in dire need of replacement or capital improvement continue to be in use and need continual and costly maintenance. The age and condition make it an expensive endeavor to keep the buildings operational. Hopefully, a successful bond levy can be put together in the near future to address a majority of the remaining facility needs of the District.

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# LETTER FROM THE SUPERINTENDENT

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## 2023-2024 Budget Message

### Budget Process

The proposed budget document for the 2023-24 fiscal year was prepared under the direction of the Business Manager and the Superintendent in accordance with District policies and local budget law. The proposed budget document is based on the latest estimates and allocations of funds available from the Oregon Department of Education and other sources. This document was developed with an eye to the future, a future we hope sees enrollment stability, economic growth, and continued investment in education.

Respectfully submitted by:

Tim Porter  
Superintendent

Mitch Neilson  
Business Manager

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# SCAPPOOSE SCHOOL MISSION STATEMENT AND VISION

A BUDGET GUIDE FOR OUR COMMUNITY

## OUR VISION AND MISSION



### Scappoose School District Vision Statement

Cultivating passionate lifelong learners  
for an ever-changing world

#### Mission Statement

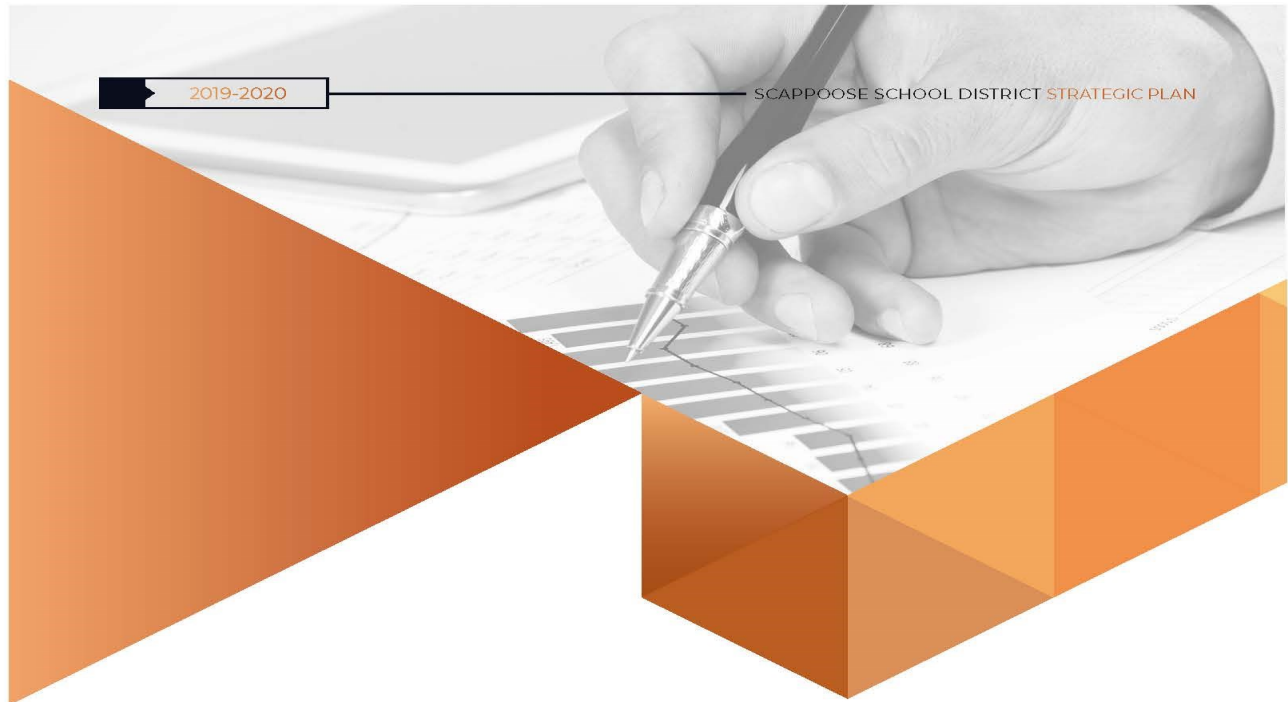
In partnership with families and the community, Scappoose School District is dedicated to cultivating students who are leaders, communicators, thinkers, principled, and caring by:

- Ensuring a safe, healthy, and supportive environment that promotes the emotional, social, and psychological wellness of each person
- Providing rigorous and innovative programs through high standards of teaching and learning
- Preparing students to demonstrate leadership, self-direction, confidence, and a strong work ethic to help guarantee a sustainable future
- Building, supporting, and retaining a caring, highly trained staff who promote creative expression and critical thinking
- Developing cultural competence while embracing diversity for all students
- Offering a variety of experiences and opportunities in and out of the classroom



# SCAPPOOSE SCHOOL DISTRICT STRATEGIC PLAN

## A BUDGET GUIDE FOR OUR COMMUNITY



## Fiscal Integrity of the District

The Strategic Plan is designed to ensure that the human, financial, and capital resources are efficiently and effectively allocated based upon the priorities established by the Scappoose School District Board of Directors, with the fiscal integrity of the District as the cornerstone foundational requirement of the Strategic Plan.

Scappoose School District's determination of fiscal integrity requires that sufficient funds are in reserve that would address the challenges that may come to the District, both short-term and long-term. Accordingly, the Board commits to establish reserve levels, as well as their fund balances, to meet State and local priorities. Additionally, the Board commits to save for potential future expected and unexpected expenditure and for eventual economic downturns.

The Board is committed to ensuring the fiscal integrity of the District by providing the necessary funding to maintain an immediate prudent Economic Uncertainty General Fund Reserve of not less than 5%, with a long-

term goal of establishing a 10% Economic Uncertainty Reserve.

The Board also recognizes that the District's fiscal integrity is dependent on maintaining average class sizes, as reflected below:

### Targeted Overall Average Class Size Enrollment on the First Monday in February

Grade Level	Student to Teacher Ratio
Kindergarten - Grade 1	25 to 1
Grades 2-6	28 to 1
Grades 7-8	28 to 1
Grades 9-12	28 to 1

The Superintendent will provide to the Board a report on the targeted overall class size averages during its February Board Meeting.

# SCAPPOOSE SCHOOL DISTRICT PLAN

## A BUDGET GUIDE FOR OUR COMMUNITY

### 2020-2021 School Year

Target Date	Process Step
<b>September-July</b>	Implement 2020 -2022 Strategic Plan
<b>December 2020</b>	Staff Prepares 2019 -2020 Strategic Plan Annual Report for submission to the Board for acceptance in January.
<b>January 2021</b>	Staff presents the 2019 -2020 Strategic Plan Annual Report to the Board for acceptance.
<b>February 2021</b>	Staff recommends change to the Plan for Board approval, which becomes the 2021 -2022 Strategic Plan
<b>April 2021</b>	First Meeting on 2021 – 2022 Budget, which reflects the priorities approved by the Board
<b>May 2021</b>	Second Meeting on 2021 – 2022 Budget, which reflects the priorities approved by the Board
<b>June 2021</b>	Approval 2021–2022 Budget, which reflects the priorities approved by the Board

Annually, the Board will approve the Strategic Plan in January for the subsequent year.

## Ranked Program Objectives

- Physical, Mental, and Socio-Emotional Wellness and Health
- Family & Community Engagement
- Career & Technical Education Programs
- English Language Arts / English Language Development
- Mathematics
- Science
- History & Social Sciences
- Visual & Performing Arts Programs
- Human Resources
- Student Extracurricular Activities
- Modern & World Languages
- New and Modernized Technology & Equipment
- Clean, Safe, Functional, and Attractive Classrooms, Facilities, and Grounds
- Community Outreach & Partnerships
- Physical Education Programs
- New & Modernized Facilities
- Student Decision Making and Behavior
- Student Transitions
- Alternative & Optional Educational Programs



# SCAPPOOSE SCHOOL DISTRICT PLAN

## A BUDGET GUIDE FOR OUR COMMUNITY

2019-2020

SCAPPOOSE SCHOOL DISTRICT STRATEGIC PLAN

## PROFILE OF A GRADUATE

Stakeholders met during the 2018-2019 school year with the task of describing what they envision in a successful graduate of the Scappoose School District. Refined from an extensive list of ideas generated during preliminary conversations, the team identified five key traits describing the ideal student.

We aim to graduate young people from our district that are **caring, leaders, communicators, thinkers, and principled**. Each of these traits are described in the graphic below.



# SCAPPOOSE SCHOOL DISTRICT PLAN

A BUDGET GUIDE FOR OUR COMMUNITY

## Scappoose School District Key Performance Indicators

*As we move forward, we believe that monitoring the following key performance indicators will show how we are progressing toward our goals:*

- ✓ Graduation rates—SSD graduation rate for 2021-22 was 92.5%
- ✓ Attendance— District target of 94%
- ✓ Math and reading assessment data— FastBridge and Dibels
- ✓ Communication surveys
  - Tell Survey for staff
  - Created community survey
- ✓ 9th grade on-track
- ✓ College and career readiness numbers
- ✓ SBAC scores
- ✓ PSAT scores

# OUR STUDENTS

## A BUDGET GUIDE FOR OUR COMMUNITY

### Total Students: 1911

For the 23-24 school year we are assuming flat enrollment based on our current demographic study showing fewer kindergartners coming in than kids graduating and no additional students returning from pre covid

**English Language Learners:** 54 (2.82% of all students)

**Special Education:** 364 (19.04% of all students)

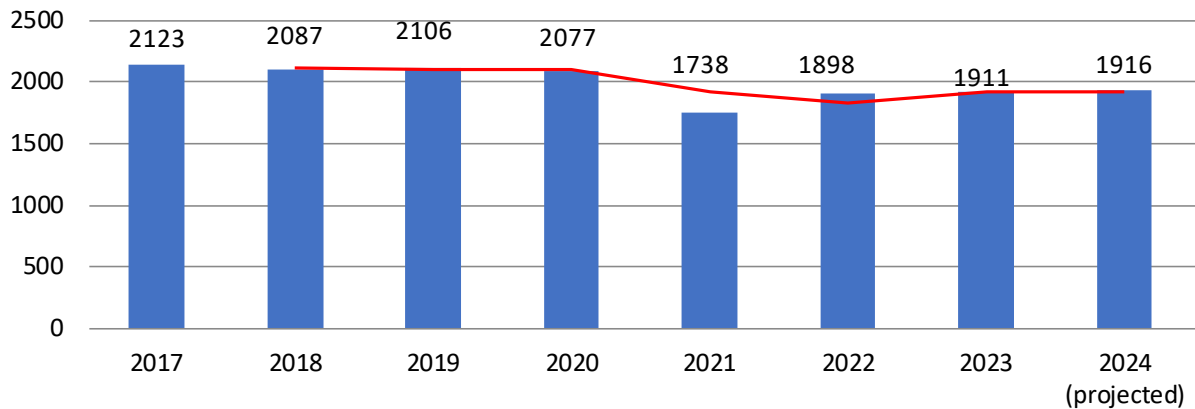
### Federal Title I Programs

Scappoose School District will have two schools receiving Title I funds. These are federal dollars that fund programs to assist children who live in low income areas.

### English Language Learners (ELL)

In 2015 the District started to report former EL students who are monitored. These students are not counted as students in the program. Waived students are not included in these numbers as they do not count toward ADM.

### 10 Year Enrollment

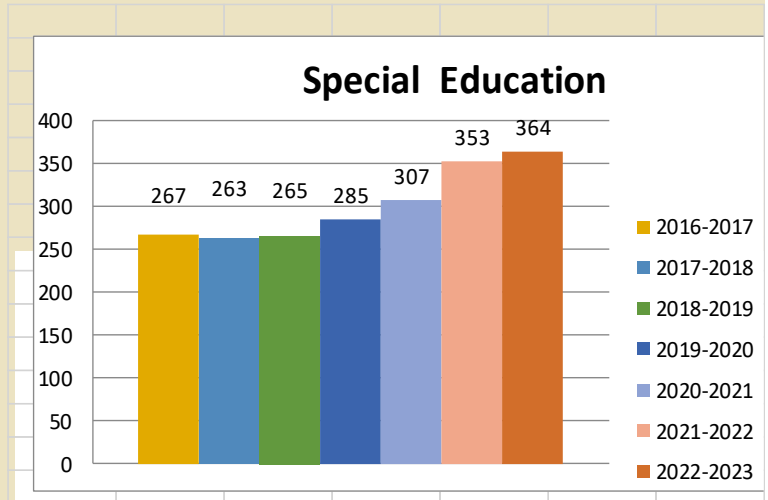


# OUR STUDENTS

## A BUDGET GUIDE FOR OUR COMMUNITY

The Scappoose School District Special Education official December 2022 census count number was 364. This is an increase of 11 students from last year. The total number is all students served within our district including our two charter schools and two private schools. Students who are in the district on open enrollment, inter-district transfer, and outside placements are also included in the total and receiving services.

The number of students who qualify for Special Education based on our December 1st census count was higher than in previous years. The number of students who have moved into our district with more complex special education needs, behavioral, and mental health needs have increased as well.



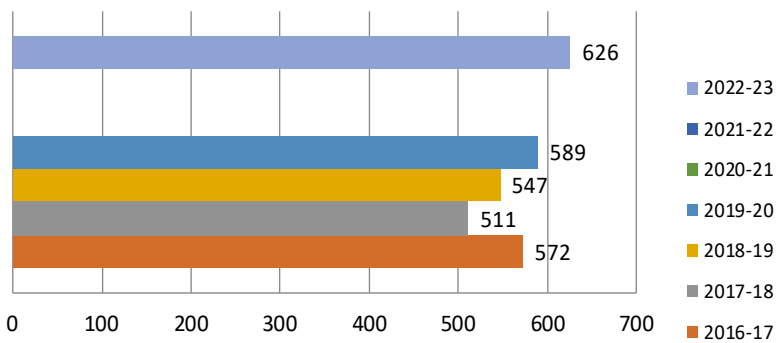
### Free and Reduced Meal Program

Scappoose School District had 32.8% of all students qualifying for the National School Lunch Program in 22-23

Due to federal waivers for free and reduced meals we do not have data for 2021 or 2022.

The Census poverty rate for Scappoose School district is 8.45%

### Free & Reduced Meal Program Participation



# AVERAGE CLASS SIZE

A BUDGET GUIDE FOR OUR COMMUNITY

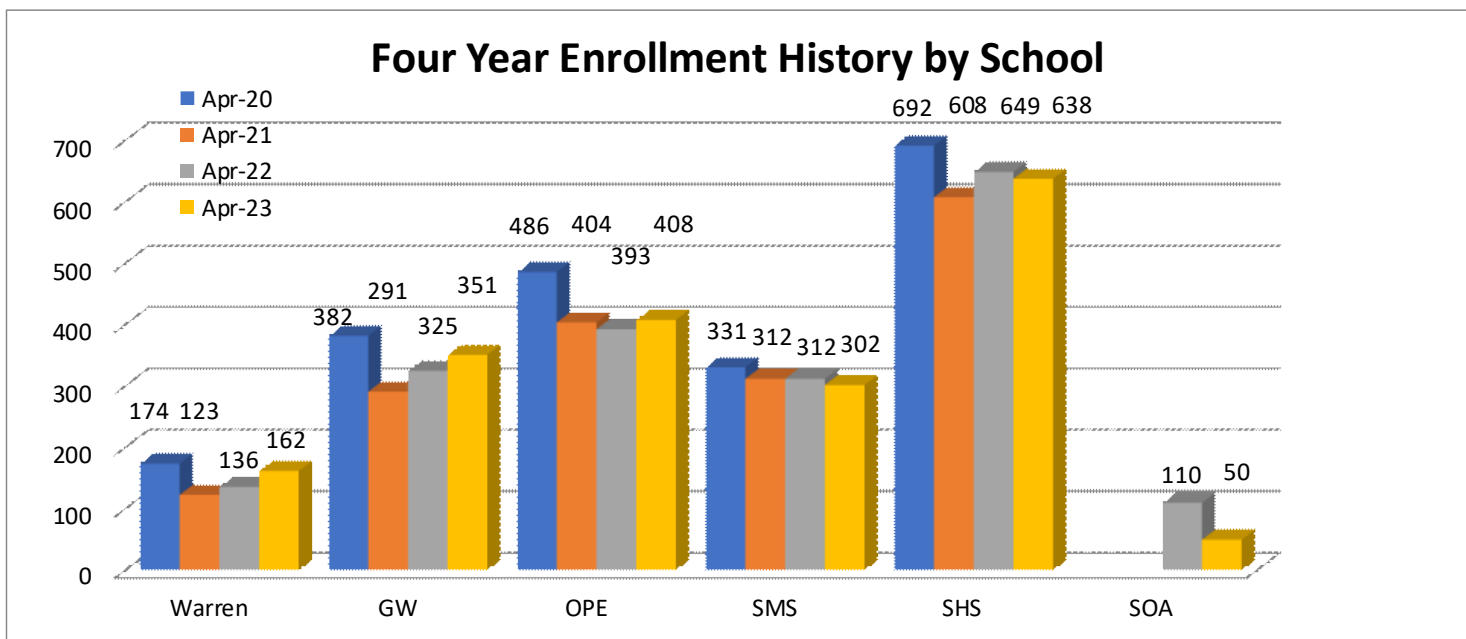
***K-3 placement is based on class size***

***2023/24 SMS and SHS class size based on Core class average***

	<b>2021/2022</b>	<b>2022/23</b>	<b>2023/2024 Projected</b>
<b>Scappoose High School 9-12</b>	18.93	21.09	24.71
<b>Scappoose Middle School 7&amp;8</b>	20.74	22.23	24.71
<b>Otto Petersen 6th</b>	26	24.6	24
<b>Otto Petersen 5th</b>	24.6	29.25	25.6
<b>Otto Petersen 4th</b>	23.4	27.75	29.75
<b>Grant Watts 3rd</b>	25	23.66	26.75
<b>Grant Watts 2nd</b>	23.6	24.5	23
<b>Grant Watts 1st</b>	24.5	21.5	24.6
<b>Grant Watts KG</b>	21.5	20.75	24.8
<b>Warren 3rd</b>	24	22	27
<b>Warren 2nd</b>	23.3	27	22.5
<b>Warren 1st</b>	25	21.5	24
<b>Warren KG</b>	21.5	23.5	24.8

# ENROLLMENT

A BUDGET GUIDE FOR OUR COMMUNITY



# ENROLLMENT

A BUDGET GUIDE FOR OUR COMMUNITY

## Enrollment Projection— Student Count

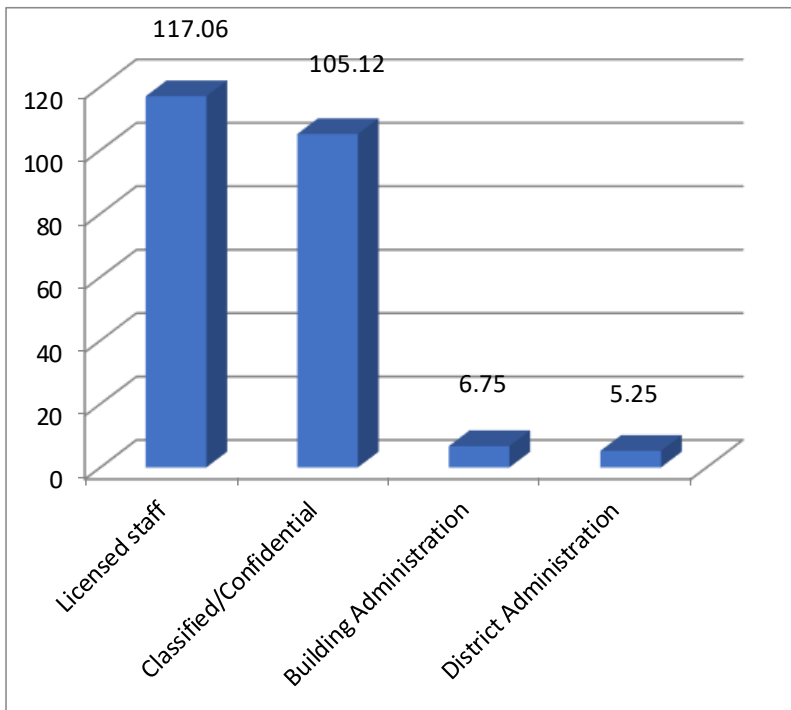
	2018	2019	2020	2021	2022	2023
	Sep-18	Sep-19	March 20	Apr-21	April-22	March 23
<b>K</b>	127	131	126	108	127	122
<b>1</b>	147	121	131	93	131	136
<b>2</b>	144	144	138	100	129	135
<b>3</b>	143	160	161	113	111	121
<b>4</b>	169	147	146	126	114	129
<b>5</b>	155	174	176	121	122	121
<b>6</b>	169	165	164	157	153	164
<b>7</b>	145	190	188	146	140	141
<b>8</b>	172	140	143	166	170	169
<b>9</b>	187	183	185	142	184	185
<b>10</b>	173	183	177	161	207	197
<b>11</b>	196	168	157	156	143	133
<b>12</b>	175	177	173	149	167	158
<b>TOTAL</b>	<b>2102</b>	<b>2083</b>	<b>2065</b>	<b>1738</b>	<b>1898</b>	<b>1911</b>

# STAFF FTE

## A BUDGET GUIDE FOR OUR COMMUNITY

*This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff budgeted in the 2023-2024 District Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.*

This includes general fund, Special Revenue Funds, Grants, and other sources



**Licensed Staff: 117.06 (FTE)**

Teachers, Counselors, and Social Worker.

**Classified Staff: 105.12 (FTE)**

Instructional Assistants, Custodians, Clerical staff, Nurse, Food Service, and Confidential staff.

**Building Administration: 6.75 (FTE)**

Principals and Assistant Principals.

**District Administration: 5.25 (FTE)**

Superintendent, Business Manager, Human Resources Manager, Student Achievement Director and Special Programs Director

	<b>23-24</b>		<b>22-23</b>
Licensed Staff	117.56	(FTE)	124.81
Classified Staff	105.12	(FTE)	112.86
Building Administration	6.75	(FTE)	6.75
District Administration	5.25	(FTE)	5.25
<b>Total</b>	<b>234.18</b>		<b>249.67</b>

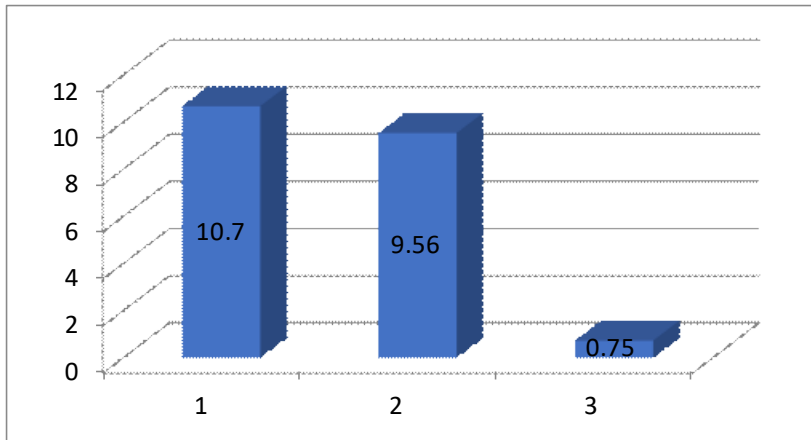


# WARREN ELEMENTARY

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2023-2024 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

\* Includes Special Education Staff



### Licensed Staff: 10.70 (FTE)

Teachers, Counselor, TOSA

### Classified Staff: 9.56 (FTE)

Instructional Assistants, Custodians, Clerical staff, etc

### Building Administration:

#### 0.75 (FTE)

Principal

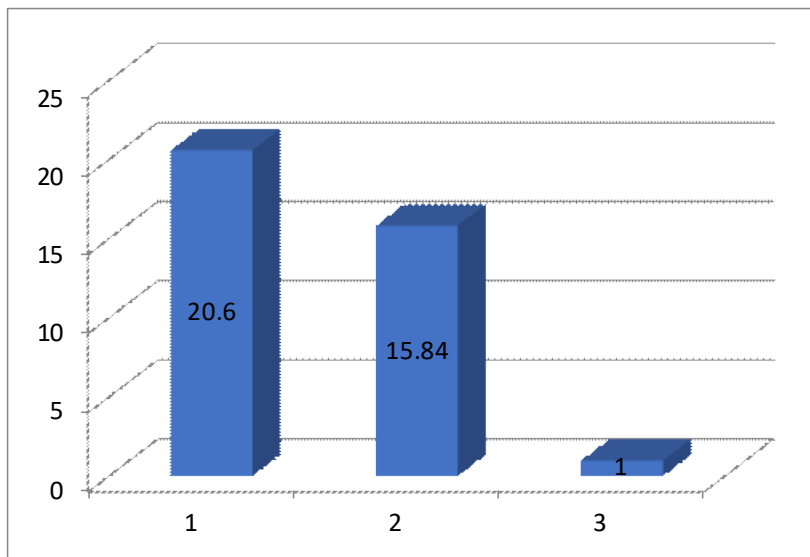
	23-24	22/23	23/24	22/23
Licensed Staff	10.70 (FTE)	10.50		
Classified Staff	9.56 (FTE)	11.74		
Building Administration	0.75 (FTE)	0.75		
<b>Total</b>	<b>21.01</b>	<b>22.99</b>		
			<b>Total Cost</b>	
			\$1,899,746	\$1,806,468

# GRANT WATT'S ELEMENTARY

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2023-2024 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

\* Includes Special Education Staff



**Licensed Staff: 20.60 (FTE)**

Teachers, Counselor, and TOSA

**Classified Staff: 15.84 (FTE)**

Instructional Assistants, Custodians, and Clerical Staff

**Building Administration:**

**1 (FTE)**

Principal

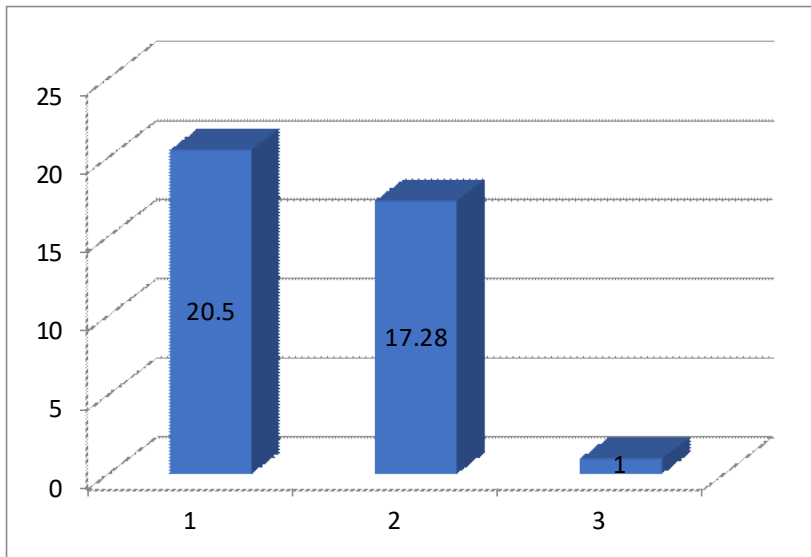
	23/24	22/23		23/24	22/23
Licensed Staff	20.40 (FTE)	19.10	Total Cost	\$3,476,834	\$3,102,173
Classified Staff	15.84 (FTE)	15.81			
Building Administration	1.0 (FTE)	1.0			
<b>Total</b>	<b>37.24</b>	<b>35.91</b>			

# OTTO PETERSEN ELEMENTARY

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2023-2024 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

\* Includes Special Education Staff



**Licensed Staff: 20.50 (FTE)**

Teachers and Counselor

**Classified Staff: 17.28(FTE)**

Instructional Assistants, Custodians, And Clerical staff.

**Building Administration: 1.0 (FTE)**

Principal

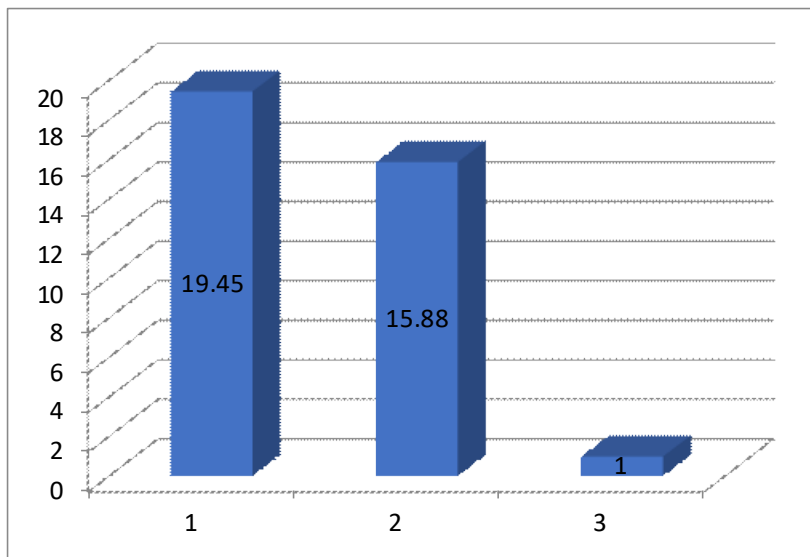
	23/24	22/23	23/24	22/23
Licensed Staff	20.50 (FTE)	22.50	Total Cost	\$3,614,448
Classified Staff	17.28 (FTE)	20.59		
Building Administration	1.0 (FTE)	1.0		
<b>Total</b>	<b>38.78</b>	<b>44.09</b>	\$3,359,767	

# SCAPPOOSE MIDDLE SCHOOL

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2023-2024 budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

\* Includes Special Education Staff



### Licensed Staff: 18.45 (FTE)

Teachers and Counselor

### Classified Staff: 12.75 (FTE)

Instructional Assistants, Custodians, Clerical staff, and Library

### Building Administration:

**1.0 (FTE)**

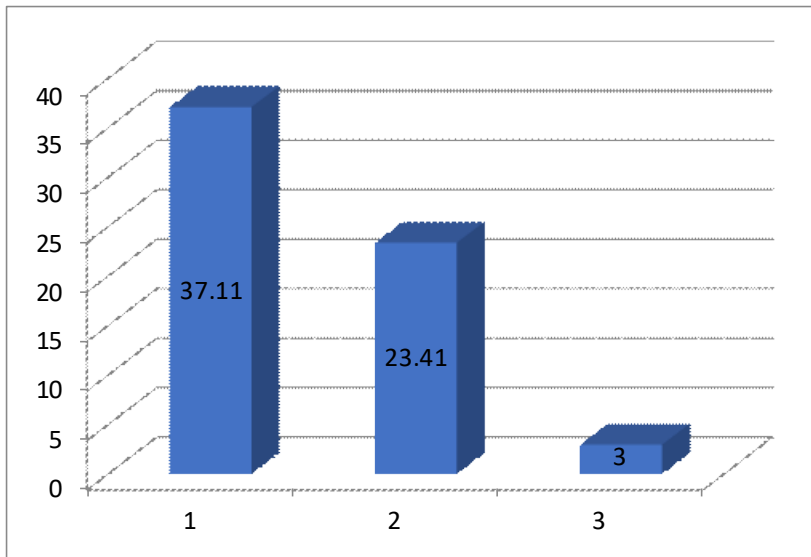
Principal

	23/24	22/23		23/24	22/23
Licensed Staff	18.45 (FTE)	19.45	Total Cost	\$3,390,826	\$3,516,615
Classified Staff	12.75 (FTE)	15.88			
Building Administration	1.0 (FTE)	1.0			
<b>Total</b>	<b>32.20</b>	<b>36.33</b>			

# SCAPPOOSE HIGH SCHOOL

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2023-2024 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.



### Licensed Staff: 37.11 (FTE)

Teachers and Counselor

### Classified Staff: 23.41 (FTE)

Instructional Assistants, Custodians, And Clerical staff.

### Building Administration: 3.0 (FTE)

Principal, Asst. Principal, and AD/AP.

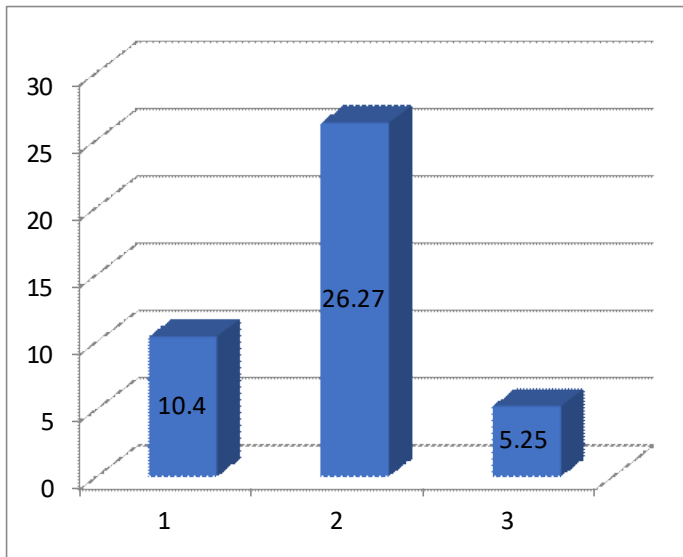
	23/24	22/23	23/24	22/23
Licensed Staff	37.11 (FTE)	39.05		
Classified Staff	23.41 (FTE)	21.31		
Building Administration	3.0 (FTE)	3.0		
<b>Total</b>	<b>63.52</b>	<b>63.36</b>	<b>Total Cost</b>	<b>\$8,233,679</b> <b>\$7,878,621</b>

# SCAPPOOSE SCHOOL DISTRICT

## A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff that are budgeted in the 2023-2024 All Funds. This includes Bond Payments, Facilities Projects, Food Service, and Grant Funding.

\* Includes SPED, ELD, SOA, Debt Service, Charter costs, etc



### Licensed Staff: 10.40 (FTE)

Special Education Teachers, Social Worker, etc

### Confidential and Classified Staff: 26.27 FTE

Facilities, Grounds, Food Service, Payroll, Accounts Payable/Purchasing, Special Education Instructional Assistants

### District Administration: 5.25 (FTE)

Superintendent, Student Service Director, Student Achievement Director, Business Manager, Human Resources, and ELL Grant

	23/24	22/23		23/24	22/23
Licensed Staff	10.4 (FTE)	11			
Classified Staff	26.27 (FTE)	23.60	Total Cost	\$20,300,572	\$21,118,958
District Administration	5.25 (FTE)	5.25			
<b>Total</b>	<b>41.92</b>	<b>39.85</b>			

# 2023-2024 PROPOSED BUDGET

## A BUDGET GUIDE FOR OUR COMMUNITY

**Scappoose School District  
2023-2024 General Fund Budget  
By Major Category**

<b>General Fund Expenditures</b>	<b>% of Total</b>
Certified Salary	27.47%
Classified and Confidential Salary	10.92%
Administrative Salary	5.02%
Payroll costs and Health Insurance	23.77%
Retiree stipends & insurance	0.13%
<b>Total wages &amp; benefits</b>	<b>67.31%</b>
Services and Substitutes (ESS)	3.33%
Utilities , maintenance, and rentals	2.34%
Student transportation	9.56%
Supplies	1.50%
Insurance & Dues	1.52%
Fund Transfer	0.86%
Contingency and Reserves	5.00%
Charter School Payments	8.60%
<b>Total Non-Personnel Expenses</b>	<b>32.71%</b>
<b>Total Expenditures</b>	<b>100.00%</b>

### General Fund Budget

The information on the left shows a breakdown of the 2023-2024 General Fund Budget Expenditures for staffing and non-personnel expenses.

67.31%: Scappoose School District personnel costs

8.60%: Contracted charter school payments

9.56%: Contracted transportation expenses

5.0%: Board contingency and reserves

0.87%: Fund transfers for Group HRA and Food Service.

Transfers for Textbooks, Technology, and Maintenance were eliminated

### Total District Budget

The total budget for Scappoose School District is **\$41,735,297.93**. This includes ASB, Debt Service, Food Service, State and Federal grants and special revenue funds.

# PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

2023-2024

## A BUDGET GUIDE FOR OUR COMMUNITY

### General Fund Revenue

1. **Student Enrollment** – The 2022-2023 school year has seen a stabilization of students in the district after the removal of state mandated Comprehensive Distance Learning (CDL). Scappoose School District was already experiencing actual and projected declining enrollment. For the purposes of this budget we are planning on flat enrollment between our Scappoose Online Academy and in person instruction. Due to the State of Oregon funding calculations, we collect the greater ADMw of the previous year or the current year. Increased housing in Scappoose has not resulted in an increase in student enrollment. Changes in projections versus actual enrollment will impact district funding and may require mid year adjustments based on State School Fund changes and program sustainability.
2. **State School Fund** – The 2023-2024 school year is the first year of the biennium. State School fund amounts are split 49%/51% over the biennium resulting in incremental increases in year two of the biennium. Due to our declining enrollment we are projected to receive less state support than the 2022-2023 school year. Any changes in the State School Fund due to increases or decreases in tax revenue will impact our May 2024 payment and has the potential to impact the end of biennium budget. Other factors impacting the state school fund amounts are student enrollment, poverty rate and special education enrollment. Scappoose poverty rate has increased from 6.96% to 8.47% from the 2021 –2022 school year.
3. **Property Taxes** – The assessed value for property taxes are anticipated to increase slightly and property tax collection rates are projected at 97%. Increases in property tax collections above projections result in a decrease in State School Funding. If collections come in below projections an increase in State School Fund takes place the following year in May.
4. **Beginning Fund Balance** – The projected Beginning Fund balance for 2023-2024 school year is \$1,600,000 as of April 1. This is down from \$2,400,000. Not knowing what enrollment would be as the state changed school restrictions and the increased needs of returning students we made the choice to maintain staffing even with decreased enrollment for the 2022-2023 school year. This allowed short term increases in services to students as they returned. The district should work to maintain the ending balance to a best practice of between 9% and 11%. This will better allow the district to manage an economic downturn, emergency expense, continued declining enrollment or other major need.



# PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

A BUDGET GUIDE FOR OUR COMMUNITY

2023-2024

## General Fund Revenue continued

5. **ESD Revenue** – ESD flow-through funds are projected to be lower than 2023-2024 school year based on the decreasing ADMw. ESD services have also increased in costs due to labor contracts. ESD money is used for required special education services, technology services, and other expenses. The district can typically receive these services cheaper by using the ESD instead of trying to purchase these items on our own. The use of ESD services is vital in efficiencies and savings in the area of technology, as well as other provided services that are difficult to get in a rural area.
6. **Other Revenue Funds** – The district continues to look for other revenue sources. Some sources of revenue include grants based on the collaborative efforts of the ESD, rental fees (for fields and facilities), and regional partnerships (PCC, OMIC, etc.). The district will continue to explore other revenue sources including MAC Funds. MAC Funds are Medicaid funds the district can collect based on services provided to students throughout the school year. This partially funds our district nurse and social worker.

Another revenue source is the Construction Excise Tax which allows the district to collect funds based on residential and commercial building permits within the district. The Construction Excise Tax went into effect October 1, 2016. They are not a stable source and fluctuate based on building activity. These funds are also restricted in use towards capital projects within the district.

The High School Success Act commonly referred to as Measure 98 provides funding which can only be applied towards the areas of Career and Technical Education (CTE), college credit courses, and drop out prevention.

Finally, the District receives funding from Title I and Title II which are Federal sources. A major driver of the award amounts are poverty levels and the number of at-risk students. According to the Census numbers, Scappoose's poverty rate is at 8.47%. We have a lower than average number of at-risk students which reduces our Title funding.

7. **Student Investment Account**– The State of Oregon passed the Student Success Act which placed a tax on gross revenue for some businesses. These funds are targeted for certain areas including reducing class sizes, ELL, Social and Emotional Health, etc.

# PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

A BUDGET GUIDE FOR OUR COMMUNITY

2023-2024

## General Fund Expenditures Looking Forward

1. **Class Size**- Scappoose School District has continued lower than average class sizes. This has been done during declining enrollment by spending down reserves. Continued declining enrollment will decrease revenue.
2. **Utilities** – The district expects a very minimal adjustment for all utility costs in the 2023-2024 school year. The biggest factor is weather and the need for heating.
3. **Transportation** – We will be in the second year of a five year contract. Transportation costs are reimbursed at 70% from the State Transportation Grant. We estimate our annual costs and these are included in State School Fund Payments. Actual costs are adjusted in May for the previous year resulting in a credit or a payment to the state. Fluctuation in fuel costs is a long term factor impacting transportation costs.
4. **Federal Relief Funds** - Federal stimulus funds have come to the district. For the 22-23 school year we continued to use the funds operating Scappoose Online Academy. We will exhaust these funds during the 23-24 school year.



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.0000.1111.000.000.000	CURRENT TAXES	(\$10,750,735)	(\$9,671,000)	(\$9,483,429)	(\$9,004,949)	(\$8,648,104)
100.0000.1112.000.000.000	PRIOR YEARS TAXES	(\$350,000)	(\$350,000)	(\$309,851)	(\$350,342)	(\$480,232)
100.0000.1311.000.000.000	TUITION FROM INDIVIDUALS	\$0	\$0	\$0	\$0	(\$53,430)
100.0000.1312.000.000.000	TUITION, OTHER	\$0	\$0	\$0	\$0	(\$2,729)
100.0000.1510.000.000.000	INTEREST EARNED	(\$175,000)	(\$75,000)	(\$29,620)	(\$47,565)	(\$110,484)
100.0000.1710.000.000.000	PUPIL ADMISSIONS	(\$20,000)	(\$20,000)	(\$14,834)	\$0	(\$12,468)
100.0000.1740.000.000.000	STUDENT FEES	\$0	\$0	(\$70,653)	\$0	(\$51,260)
100.0000.1910.000.000.000	RENTALS	(\$40,000)	(\$40,000)	(\$38,989)	(\$18,754)	(\$33,867)
100.0000.1920.000.000.000	PRIVATE CONTRIBUTIONS	\$0	\$0	\$0	\$0	(\$3,077)
100.0000.1940.000.000.000	REV FROM OTHER AGENCIES	(\$85,000)	(\$85,000)	(\$59,748)	(\$52,797)	(\$89,309)
100.0000.1960.000.000.000	RECOVERY PRIOR YEAR EXPENSES	(\$90,000)	(\$50,000)	(\$226,894)	(\$92,006)	(\$75,184)
100.0000.1980.000.000.000	FEES CHARGED TO GRANT	\$0	\$0	\$0	(\$30,103)	\$0
100.0000.1990.000.000.000	MISC. REVENUE	(\$10,000)	(\$10,000)	(\$57,190)	(\$7,828)	(\$16,801)
100.0000.2101.000.000.000	COUNTY SCHOOL FUND	(\$100,000)	(\$100,000)	(\$31,762)	(\$35,763)	(\$48,904)
100.0000.2105.000.000.000	MINERAL ROYALTIES	(\$30,000)	(\$30,000)	\$0	(\$122,896)	(\$61,666)
100.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCE	\$0	\$0	(\$1,594)	(\$2,184)	\$0
100.0000.2800.000.000.000	REV IN LIEU OF LOCAL TAX	(\$460,000)	(\$398,000)	(\$448,094)	(\$414,367)	(\$413,854)
100.0000.3101.000.000.000	BASIC SCHOOL SUPPORT	(\$14,539,587)	(\$14,650,905)	(\$13,423,469)	(\$14,341,249)	(\$13,915,641)
100.0000.3103.000.000.000	COMMON SCHOOL FUND	(\$288,569)	(\$280,665)	(\$253,109)	(\$241,574)	(\$224,896)
100.0000.3104.000.000.000	STATE TIMBER REV	(\$82,580)	(\$82,580)	(\$189,120)	(\$32,604)	(\$58,760)
100.0000.3199.000.000.000	OTHER UNRESTRICTED GRANTS	\$0	\$0	(\$13,784)	\$0	\$0
100.0000.3299.000.000.000	OTHER RESTRICTED GRANTS	(\$62,456)	(\$67,000)	(\$74,253)	(\$7,192)	\$0
100.0000.4200.000.000.000	UNRESTRICTED REVENUE	\$0	\$0	(\$20,469)	(\$5,531)	(\$27,839)

## Scappoose School District 1J

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To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.0000.4500.000.000.000	RESTRICTED REVENUE FR	\$0	\$0	\$0	(\$6,823)	(\$630)
100.0000.5401.000.000.000	Equity	\$0	\$0	(\$53,473)	\$0	\$0
100.0000.9000.000.000.000	FUND BALANCE	(\$1,617,597)	(\$3,100,718)	(\$3,967,052)	(\$2,402,650)	(\$2,118,482)
100.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$450,747	\$107,435
100.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$3,139,030	\$166,709	\$1,637,437
100.0000.9103.000.000.000	PETTY CASH	\$0	\$0	\$100	\$100	\$100
100.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$218,294	\$3,955,900	\$1,281,913
100.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$393,130	\$381,840	\$419,931
100.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$69,386	\$92,695	\$122,600
100.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$801,462	\$726,311	\$696,210
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$165,488)	(\$33,954)	(\$25,570)
100.0000.9461.000.000.000	ACCRUED SALARIES & BEN	\$0	\$0	\$0	(\$1,149)	(\$1,149)
100.0000.9471.000.000.050	FEDERAL TAX W/H PAYABL	\$0	\$0	\$0	\$269,396	\$269,396
100.0000.9471.000.000.051	STATE TAX W/H PAYABLE	\$0	\$0	\$0	(\$85)	(\$85)
100.0000.9471.000.000.052	FICA W/H PAYABLE	\$0	\$0	\$0	(\$24)	(\$24)
100.0000.9471.000.000.053	UNEMPLOYMENT WITHHOL	\$0	\$0	(\$5,010)	(\$4,367)	(\$4,012)
100.0000.9471.000.000.054	WORKMAN'S COMPENSATI	\$0	\$0	(\$2,771)	(\$398,188)	(\$395,886)
100.0000.9471.000.000.055	FICA MEDICARE WITHHOLD	\$0	\$0	\$0	(\$5)	(\$5)
100.0000.9471.000.000.060	IMPUTED TAX	\$0	\$0	\$0	(\$37,352)	(\$37,352)
100.0000.9472.000.000.002	State Transit Tax	\$0	\$0	(\$4,647)	(\$3,969)	(\$3,674)
100.0000.9472.000.000.051	SECTION 125 W/H PAYABLE	\$0	\$0	\$0	\$11,579	\$11,579
100.0000.9472.000.000.052	GARNISHMENTS	\$0	\$0	\$0	(\$2,082)	(\$1,110)
100.0000.9472.000.000.056	FAMILY CANCER	\$0	\$0	(\$168)	(\$168)	(\$168)
100.0000.9472.000.000.057	AMERICAN FID FLEX	\$0	\$0	(\$69,066)	(\$56,963)	(\$66,497)

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.0000.9472.000.000.059	DISABILITY	\$0	\$0	(\$31,150)	(\$29,213)	(\$26,521)
100.0000.9472.000.000.060	DRAW	\$0	\$0	\$0	(\$700)	(\$700)
100.0000.9472.000.000.063	TERM LIFE INS	\$0	\$0	(\$5,858)	(\$4,557)	(\$4,053)
100.0000.9472.000.000.064	FINGER PRINTING	\$0	\$0	\$0	(\$1,652)	(\$1,062)
100.0000.9472.000.000.066	UNION DUES	\$0	\$0	(\$3,660)	(\$3,030)	(\$4,099)
100.0000.9472.000.000.071	HEALTH INS LIABILITY	\$0	\$0	(\$578,080)	(\$518,213)	(\$530,258)
100.0000.9473.000.000.051	PERS PICKUP W/H	\$0	\$0	(\$803,560)	(\$745,307)	(\$774,503)
100.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$299,589)	(\$247,248)	(\$267,223)
FUNCTION: UNDESIGNATED - 0000		(\$28,701,524)	(\$29,010,868)	(\$26,115,029)	(\$23,250,125)	(\$24,044,966)

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1111.0111.100.000.000	CERTIFIED SALARIES	\$267,415	\$300,225	\$290,025	\$409,882	\$438,100
100.1111.0111.200.000.000	CERTIFIED SALARIES	\$1,295,588	\$1,091,308	\$1,032,283	\$968,188	\$1,019,352
100.1111.0111.300.000.000	CERTIFIED SALARIES	\$1,044,090	\$1,064,639	\$1,204,495	\$1,114,648	\$1,074,570
100.1111.0111.300.260.000	LICENSED SALARIES	\$0	\$0	\$18,992	\$17,149	\$15,841
100.1111.0112.100.000.000	NON CERTIFIED SALARIES	\$48,376	\$53,673	\$32,852	\$39,191	\$43,304
100.1111.0112.200.000.000	NON CERTIFIED SALARIES	\$103,674	\$89,605	\$74,060	\$66,489	\$74,360
100.1111.0112.300.000.000	NON CERTIFIED SALARIES	\$64,529	\$43,077	\$35,815	\$30,580	\$43,376
100.1111.0121.100.000.000	TEMPORARY CERTIFIED SALARIES	\$0	\$0	\$1,903	\$2,489	\$35,581
100.1111.0121.200.000.000	TEMPORARY CERTIFIED SALARIES	\$0	\$0	\$5,862	\$3,722	\$29,351
100.1111.0121.300.000.000	TEMPORARY CERTIFIED SALARIES	\$0	\$0	\$9,229	\$5,939	\$41,323
100.1111.0121.300.260.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$888
100.1111.0122.100.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0	\$0	\$1,585	\$285	\$1,965
100.1111.0122.200.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0	\$0	\$1,299	\$131	\$2,572
100.1111.0122.300.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0	\$0	\$15,799	\$121	\$3,084
100.1111.0211.100.000.000	P.E.R.S.	\$61,532	\$78,702	\$74,437	\$118,241	\$138,658
100.1111.0211.200.000.000	P.E.R.S.	\$335,818	\$267,739	\$259,372	\$278,050	\$307,008
100.1111.0211.300.000.000	P.E.R.S.	\$280,170	\$271,697	\$288,797	\$312,892	\$328,168
100.1111.0211.300.260.000	PERS	\$0	\$0	\$4,505	\$4,444	\$4,482
100.1111.0220.100.000.000	FICA	\$22,582	\$25,964	\$24,726	\$33,956	\$38,439
100.1111.0220.200.000.000	FICA	\$106,321	\$89,415	\$84,242	\$78,387	\$84,880
100.1111.0220.300.000.000	FICA	\$84,369	\$87,438	\$95,802	\$88,115	\$88,590
100.1111.0220.300.260.000	FICA	\$0	\$0	\$1,453	\$1,310	\$1,286
100.1111.0231.100.000.000	WORKMANS COMPENSATION	\$1,411	\$2,197	\$2,080	\$3,499	\$4,019
100.1111.0231.200.000.000	WORKMANS COMPENSATION	\$6,752	\$7,534	\$7,075	\$8,052	\$8,697

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100.1111.0231.300.000.000	WORKMANS COMPENSATIC	\$5,376	\$7,448	\$8,009	\$8,883	\$8,991
100.1111.0231.300.260.000	WORKERS COMP	\$0	\$0	\$120	\$133	\$130
100.1111.0232.100.000.000	UNEMPLOYMENT INSURAN	\$3,237	\$349	\$323	\$444	\$502
100.1111.0232.200.000.000	UNEMPLOYMENT INSURAN	\$12,509	\$1,197	\$1,101	\$1,025	\$1,110
100.1111.0232.300.000.000	UNEMPLOYMENT INSURAN	\$10,384	\$1,190	\$1,252	\$1,152	\$1,150
100.1111.0232.300.260.000	UNEMPLOYMENT	\$0	\$0	\$19	\$17	\$17
100.1111.0241.100.000.000	HEALTH INSURANCE	\$21,626	\$30,004	\$33,016	\$82,737	\$59,238
100.1111.0241.200.000.000	HEALTH INSURANCE	\$214,494	\$201,742	\$202,050	\$209,057	\$229,267
100.1111.0241.300.000.000	HEALTH INSURANCE	\$162,067	\$172,474	\$221,072	\$201,576	\$217,326
100.1111.0241.300.260.000	INSURANCE	\$0	\$0	\$2,525	\$2,663	\$2,607
100.1111.0243.100.000.000	OTHER EMPLOYEE BENEFIT	\$19,926	\$20,851	\$24,379	\$25,305	\$20,528
100.1111.0243.200.000.000	OTHER EMPLOYEE BENEFIT	\$31,642	\$24,398	\$24,497	\$24,777	\$31,446
100.1111.0243.300.000.000	OTHER EMPLOYEE BENEFIT	\$40,984	\$44,463	\$51,482	\$43,625	\$46,515
100.1111.0243.300.260.000	Other Benefits	\$4	\$4	\$4	\$3	\$3
100.1111.0310.100.000.000	PROF./TECH.	\$25,000	\$35,000	\$20,167	\$40,250	\$0
100.1111.0310.200.000.000	PROF./TECH.	\$45,000	\$50,000	\$42,244	\$40,743	\$0
100.1111.0310.300.000.000	INSTR PROF. & TECHNICAL	\$45,000	\$55,106	\$49,302	\$33,121	\$0
100.1111.0342.300.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$21
100.1111.0355.100.000.000	PRINTING & BINDING	\$2,500	\$2,500	\$245	\$98	\$2,330
100.1111.0355.200.000.000	PRINTING & BINDING	\$2,500	\$2,500	\$2,904	\$223	\$339
100.1111.0355.300.000.000	PRINTING AND BINDING	\$400	\$400	\$395	\$195	\$0
100.1111.0410.100.000.000	SUPPLIES	\$8,000	\$8,000	\$6,392	\$5,229	\$5,392
100.1111.0410.200.000.000	SUPPLIES	\$5,200	\$5,200	\$5,472	\$3,813	\$2,973
100.1111.0410.200.000.005	Paper	\$4,000	\$4,000	\$4,006	\$1,909	\$4,120



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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1111.0410.200.001.000	First Grade	\$1,200	\$1,200	\$1,048	\$1,475	\$994
100.1111.0410.200.002.000	Second Grade	\$1,200	\$1,200	\$59	\$1,221	\$787
100.1111.0410.200.003.000	Third Grade	\$1,200	\$1,200	\$1,144	\$1,217	\$1,289
100.1111.0410.200.004.000	Kinder	\$1,200	\$1,200	\$1,158	\$1,435	\$663
100.1111.0410.300.000.000	SUPPLIES	\$15,350	\$21,350	\$13,241	\$11,172	\$10,261
100.1111.0410.300.000.004	4th grade	\$2,000	\$2,000	\$2,134	\$2,000	\$402
100.1111.0410.300.000.005	5th grade	\$2,000	\$2,000	\$2,020	\$1,998	\$991
100.1111.0410.300.000.006	6th grade	\$2,000	\$2,000	\$1,944	\$1,956	\$322
100.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$613	\$0	\$0
100.1111.0420.200.000.000	TEXTBOOKS	\$3,500	\$3,500	\$2,434	\$0	\$1,860
100.1111.0420.300.000.000	TEXTBOOKS	\$3,500	\$3,500	\$1,370	\$0	\$0
100.1111.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$24,844
100.1111.0440.100.000.000	PERIODICALS	\$0	\$0	\$1,350	\$0	\$0
100.1111.0440.300.000.000	PERIODICALS	\$600	\$600	\$3,774	\$0	\$0
100.1111.0470.100.000.000	SOFTWARE	\$0	\$0	\$130	\$0	\$0
100.1111.0470.200.000.000	SOFTWARE	\$0	\$0	\$1,121	\$0	\$0
100.1111.0640.300.000.000	DUES & FEES	\$200	\$200	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$4,416,426	\$4,179,989	\$4,301,206	\$4,335,214	\$4,504,312

## Scappoose School District 1J

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1112.0410.300.000.000	SUPPLIES	\$0	\$0	\$0	\$7	\$0
FUNCTION: INTERMEDIATE PROGRAMS - 1112		\$0	\$0	\$0	\$7	\$0

## Scappoose School District 1J

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1121.0111.400.000.000	CERTIFIED SALARIES	\$14,399	\$16,809	\$14,398	\$9,880	\$9,685
100.1121.0111.400.100.000	CERTIFIED SALARIES	\$194,253	\$124,265	\$165,112	\$147,368	\$136,374
100.1121.0111.400.110.000	CERTIFIED SALARIES	\$254,204	\$150,268	\$131,182	\$127,015	\$123,611
100.1121.0111.400.120.000	CERTIFIED SALARIES	\$141,239	\$198,031	\$191,434	\$172,788	\$156,563
100.1121.0111.400.130.000	CERTIFIED SALARIES	\$57,320	\$51,500	\$43,009	\$47,414	\$43,753
100.1121.0111.400.180.000	CERTIFIED SALARIES	\$77,032	\$136,570	\$118,774	\$106,046	\$93,535
100.1121.0111.400.190.000	CERTIFIED SALARIES	\$48,791	\$43,170	\$39,973	\$38,421	\$36,676
100.1121.0111.400.200.000	CERTIFIED SALARIES	\$152,810	\$141,394	\$130,920	\$121,657	\$112,377
100.1121.0111.400.260.000	CERTIFIED SALARIES	\$40,071	\$30,938	\$28,647	\$26,390	\$24,477
100.1121.0111.400.510.000	CERTIFIED SALARIES	\$48,791	\$43,170	\$39,972	\$38,420	\$36,676
100.1121.0112.400.000.000	NON CERTIFIED SALARIES	\$5,148	\$30,251	\$26,682	\$21,716	\$20,787
100.1121.0112.400.100.000	NON CERTIFIED SALARIES	\$0	\$59,597	\$13,905	\$15,734	\$15,091
100.1121.0121.400.000.000	TEMPORARY CERTIFIED SA	\$0	\$2	\$12,500	\$4,493	\$17,524
100.1121.0121.400.100.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$3,946
100.1121.0121.400.110.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,597
100.1121.0121.400.120.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$11,491
100.1121.0121.400.130.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$470
100.1121.0121.400.180.000	LICENSED SUB SALARY	\$0	\$0	\$177	\$0	\$1,503
100.1121.0121.400.190.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,362
100.1121.0121.400.200.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,443
100.1121.0121.400.260.000	TEMPORARY CERTIFIED SA	\$0	\$0	\$0	\$0	\$972
100.1121.0121.400.510.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,362
100.1121.0122.400.000.000	TEMPORARY NON CERTIFIE	\$0	\$0	\$238	\$116	\$1,222
100.1121.0122.400.100.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$169

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1121.0211.400.000.000	P.E.R.S.	\$4,776	\$10,891	\$12,690	\$8,805	\$11,432
100.1121.0211.400.100.000	P.E.R.S.	\$36,525	\$38,124	\$44,046	\$45,522	\$42,137
100.1121.0211.400.110.000	P.E.R.S.	\$69,170	\$38,456	\$27,752	\$37,494	\$37,634
100.1121.0211.400.120.000	P.E.R.S.	\$35,352	\$47,692	\$47,675	\$48,516	\$47,822
100.1121.0211.400.130.000	P.E.R.S.	\$14,347	\$12,216	\$10,202	\$12,288	\$5,062
100.1121.0211.400.180.000	P.E.R.S.	\$19,281	\$16,513	\$19,681	\$27,483	\$18,999
100.1121.0211.400.190.000	P.E.R.S.	\$13,598	\$11,583	\$10,725	\$11,989	\$12,348
100.1121.0211.400.200.000	P.E.R.S.	\$38,934	\$33,539	\$31,054	\$31,525	\$30,485
100.1121.0211.400.260.000	P.E.R.S.	\$10,645	\$7,371	\$6,795	\$6,839	\$6,811
100.1121.0211.400.510.000	P.E.R.S.	\$13,598	\$11,583	\$10,725	\$11,989	\$12,348
100.1121.0220.400.000.000	FICA	\$1,427	\$3,233	\$3,848	\$2,484	\$3,509
100.1121.0220.400.100.000	FICA	\$14,301	\$11,415	\$13,118	\$12,158	\$11,282
100.1121.0220.400.110.000	FICA	\$19,447	\$11,537	\$10,035	\$9,717	\$9,581
100.1121.0220.400.120.000	FICA	\$10,805	\$15,798	\$14,523	\$13,074	\$12,712
100.1121.0220.400.130.000	FICA	\$4,385	\$3,940	\$3,290	\$4,147	\$3,912
100.1121.0220.400.180.000	FICA	\$5,842	\$10,226	\$8,882	\$8,113	\$7,270
100.1121.0220.400.190.000	FICA	\$3,733	\$3,303	\$3,058	\$2,939	\$2,912
100.1121.0220.400.200.000	FICA	\$11,391	\$10,662	\$9,879	\$9,169	\$8,542
100.1121.0220.400.260.000	FICA	\$3,060	\$2,377	\$2,191	\$2,018	\$1,955
100.1121.0220.400.510.000	FICA	\$3,733	\$3,303	\$3,058	\$2,939	\$2,912
100.1121.0231.400.000.000	WORKMANS COMPENSATIC	\$91	\$301	\$340	\$263	\$392
100.1121.0231.400.100.000	WORKMANS COMPENSATIC	\$929	\$1,205	\$1,134	\$1,268	\$1,204
100.1121.0231.400.110.000	WORKMANS COMPENSATIC	\$1,205	\$950	\$825	\$979	\$958
100.1121.0231.400.120.000	WORKMANS COMPENSATIC	\$673	\$1,314	\$1,208	\$1,337	\$1,289

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1121.0231.400.130.000	WORKMANS COMPENSATIC	\$277	\$334	\$278	\$370	\$353
100.1121.0231.400.180.000	WORKMANS COMPENSATIC	\$366	\$863	\$750	\$825	\$734
100.1121.0231.400.190.000	WORKMANS COMPENSATIC	\$230	\$271	\$250	\$295	\$290
100.1121.0231.400.200.000	WORKMANS COMPENSATIC	\$737	\$891	\$823	\$939	\$881
100.1121.0231.400.260.000	WORKMANS COMPENSATIC	\$189	\$196	\$180	\$204	\$196
100.1121.0231.400.510.000	WORKMANS COMPENSATIC	\$230	\$271	\$250	\$295	\$290
100.1121.0232.400.000.000	UNEMPLOYMENT INSURAN	\$168	\$42	\$50	\$33	\$46
100.1121.0232.400.100.000	UNEMPLOYMENT INSURAN	\$1,683	\$182	\$171	\$159	\$147
100.1121.0232.400.110.000	UNEMPLOYMENT INSURAN	\$2,288	\$151	\$131	\$127	\$125
100.1121.0232.400.120.000	UNEMPLOYMENT INSURAN	\$1,271	\$207	\$190	\$171	\$166
100.1121.0232.400.130.000	UNEMPLOYMENT INSURAN	\$516	\$51	\$43	\$54	\$45
100.1121.0232.400.180.000	UNEMPLOYMENT INSURAN	\$687	\$134	\$116	\$106	\$95
100.1121.0232.400.190.000	UNEMPLOYMENT INSURAN	\$439	\$43	\$40	\$38	\$38
100.1121.0232.400.200.000	UNEMPLOYMENT INSURAN	\$1,340	\$139	\$129	\$120	\$112
100.1121.0232.400.260.000	UNEMPLOYMENT INSURAN	\$360	\$31	\$29	\$26	\$26
100.1121.0232.400.510.000	UNEMPLOYMENT INSURAN	\$439	\$43	\$40	\$38	\$38
100.1121.0241.400.000.000	HEALTH INSURANCE	\$1,776	\$21,614	\$20,742	\$19,906	\$20,363
100.1121.0241.400.100.000	HEALTH INSURANCE	\$38,400	\$51,785	\$50,883	\$57,265	\$56,356
100.1121.0241.400.110.000	HEALTH INSURANCE	\$11,346	\$27,095	\$17,241	\$18,705	\$7,628
100.1121.0241.400.120.000	HEALTH INSURANCE	\$0	\$14,112	\$13,768	\$14,515	\$14,213
100.1121.0241.400.130.000	HEALTH INSURANCE	\$26,909	\$26,909	\$19,389	\$12,452	\$12,661
100.1121.0241.400.180.000	HEALTH INSURANCE	\$23,564	\$36,531	\$35,987	\$29,130	\$29,287
100.1121.0241.400.200.000	HEALTH INSURANCE	\$23,564	\$22,913	\$22,354	\$23,572	\$21,958
100.1121.0241.400.260.000	HEALTH INSURANCE	\$5,292	\$3,329	\$3,247	\$3,424	\$3,238

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1121.0243.400.000.000	OTHER INSURANCE	\$389	\$383	\$319	\$12	\$12
100.1121.0243.400.100.000	OTHER INSURANCE	\$33	\$319	\$6,049	\$34	\$38
100.1121.0243.400.110.000	OTHER INSURANCE	\$14,312	\$1,222	\$5,382	\$1,219	\$6,019
100.1121.0243.400.120.000	OTHER INSURANCE	\$13,102	\$12,512	\$12,512	\$12,403	\$11,486
100.1121.0243.400.130.000	OTHER INSURANCE	\$6,551	\$532	\$530	\$1,210	\$1,210
100.1121.0243.400.180.000	OTHER INSURANCE	\$11	\$21	\$22	\$1,219	\$1,219
100.1121.0243.400.190.000	OTHER INSURANCE	\$3,275	\$3,125	\$3,125	\$3,125	\$3,005
100.1121.0243.400.200.000	Other Benefits	\$6,562	\$6,262	\$6,262	\$5,922	\$5,648
100.1121.0243.400.260.000	OTHER INSURANCE	\$5	\$5	\$5	\$4	\$4
100.1121.0243.400.510.000	OTHER INSURANCE	\$3,275	\$3,125	\$3,125	\$3,125	\$3,005
100.1121.0310.400.000.000	PROF./TECH.	\$36,000	\$36,000	\$54,320	\$4,518	\$0
100.1121.0341.400.000.000	MID SCHOOL	\$0	\$0	\$0	\$11	\$0
100.1121.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$561	\$0	\$0
100.1121.0355.400.000.000	PRINTING & BINDING	\$825	\$825	\$1,098	\$0	\$675
100.1121.0410.400.000.000	SUPPLIES	\$11,000	\$11,000	\$10,023	\$7,511	\$10,910
100.1121.0410.400.100.000	SUPPLIES	\$400	\$400	\$109	\$395	\$343
100.1121.0410.400.110.000	SUPPLIES	\$400	\$400	\$240	\$151	\$87
100.1121.0410.400.120.000	SUPPLIES	\$1,500	\$1,500	\$317	\$241	\$817
100.1121.0410.400.130.000	SUPPLIES	\$1,000	\$1,000	\$872	\$979	\$1,097
100.1121.0410.400.180.000	SUPPLIES	\$200	\$200	\$308	\$59	\$129
100.1121.0410.400.190.000	SUPPLIES	\$400	\$400	\$239	\$372	\$104
100.1121.0410.400.200.000	SUPPLIES	\$300	\$300	\$0	\$984	\$589
100.1121.0410.400.260.000	SUPPLIES	\$500	\$500	\$494	\$65	\$410
100.1121.0410.400.290.000	SUPPLIES	\$1,000	\$1,000	\$70	\$0	\$510

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1121.0410.400.510.000	SUPPLIES	\$800	\$800	\$0	\$0	\$0
100.1121.0420.400.000.000	TEXTBOOKS	\$1,000	\$1,000	\$517	\$95	\$0
100.1121.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$38,230
100.1121.0440.400.100.000	PERIODICALS	\$0	\$0	\$486	\$486	\$0
100.1121.0470.400.000.000	SOFTWARE	\$0	\$0	\$0	\$1,188	\$0
100.1121.0640.400.100.000	DUES & FEES	\$0	\$0	\$0	\$149	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$1,616,216	\$1,624,462	\$1,547,720	\$1,418,759	\$1,402,007

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 4/1/2023

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1122.0111.400.230.000	CERTIFIED SALARIES	\$87,581	\$81,245	\$78,660	\$65,116	\$66,473
100.1122.0111.400.250.000	CERTIFIED SALARIES	\$6,240	\$7,912	\$5,291	\$5,928	\$5,811
100.1122.0121.400.230.000	TEMPORARY CERTIFIED SA	\$0	\$4	\$2,119	\$1,342	\$4,386
100.1122.0122.400.230.000	TEMPORARY NON CERTIFI	\$0	\$0	\$2,019	\$910	\$2,195
100.1122.0211.400.230.000	P.E.R.S.	\$15,637	\$15,831	\$13,699	\$14,474	\$13,832
100.1122.0211.400.250.000	P.E.R.S.	\$1,442	\$1,877	\$1,255	\$1,683	\$1,649
100.1122.0220.400.230.000	FICA	\$6,526	\$6,779	\$6,234	\$5,092	\$5,511
100.1122.0220.400.250.000	FICA	\$437	\$601	\$401	\$450	\$439
100.1122.0231.400.230.000	WORKMANS COMPENSATIC	\$506	\$987	\$624	\$664	\$679
100.1122.0231.400.250.000	WORKMANS COMPENSATIC	\$27	\$50	\$33	\$46	\$44
100.1122.0232.400.230.000	UNEMPLOYMENT INSURAN	\$768	\$137	\$81	\$67	\$72
100.1122.0232.400.250.000	UNEMPLOYMENT INSURAN	\$51	\$8	\$5	\$6	\$6
100.1122.0241.400.230.000	HEALTH INSURANCE	\$0	\$1,658	\$0	\$0	\$1,430
100.1122.0243.400.230.000	Other Benefits	\$584	\$1	\$0	\$106	\$543
100.1122.0310.400.230.000	PROF./TECH.	\$9,160	\$9,160	\$11,532	\$747	\$6,316
100.1122.0322.400.230.000	REPAIR & MAINT	\$0	\$0	\$0	\$1,029	\$0
100.1122.0322.400.250.000	REPAIRS & MAINT SERVICE	\$0	\$0	\$155	\$0	\$0
100.1122.0342.400.230.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$307	\$87	\$352
100.1122.0410.400.230.000	SUPPLIES	\$4,000	\$4,000	\$3,016	\$1,372	\$3,737
100.1122.0541.400.230.000	INIT/ADD EQUIPMENT	\$1,000	\$1,000	\$0	\$0	\$1,570
100.1122.0640.400.230.000	DUES & FEES	\$1,500	\$1,500	\$285	\$1,734	\$200
100.1122.0640.400.250.000	DUES & FEES	\$0	\$0	\$200	\$0	\$125
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$135,461	\$132,748	\$125,916	\$100,853	\$115,371



## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0111.500.000.000	CERTIFIED SALARIES	\$25,862	\$99,187	\$12,210	\$13,832	\$13,559
100.1131.0111.500.100.000	CERTIFIED SALARIES	\$334,330	\$365,197	\$329,805	\$308,152	\$327,664
100.1131.0111.500.110.000	CERTIFIED SALARIES	\$375,884	\$334,452	\$300,771	\$286,304	\$268,053
100.1131.0111.500.120.000	CERTIFIED SALARIES	\$375,172	\$338,755	\$328,422	\$307,622	\$282,158
100.1131.0111.500.130.000	CERTIFIED SALARIES	\$96,227	\$65,701	\$72,659	\$104,500	\$98,998
100.1131.0111.500.180.000	CERTIFIED SALARIES	\$358,613	\$324,923	\$477,848	\$385,876	\$379,594
100.1131.0111.500.190.000	CERTIFIED SALARIES	\$160,539	\$145,770	\$162,204	\$180,155	\$168,133
100.1131.0111.500.200.000	CERTIFIED SALARIES	\$83,507	\$76,153	\$70,512	\$66,889	\$63,010
100.1131.0111.500.210.000	CERTIFIED SALARIES	\$141,495	\$132,201	\$150,474	\$186,878	\$179,380
100.1131.0111.500.260.000	CERTIFIED SALARIES	\$138,611	\$100,311	\$82,028	\$76,163	\$70,753
100.1131.0111.500.510.000	CERTIFIED SALARIES	\$0	\$0	\$10,539	\$0	\$0
100.1131.0111.500.520.000	LICENSED SALARIES	\$86,701	\$77,466	\$71,727	\$67,174	\$62,464
100.1131.0111.500.550.000	LICENSED SALARIES	\$81,724	\$74,778	\$68,524	\$65,850	\$62,841
100.1131.0112.500.000.000	NON CERTIFIED SALARIES	\$7,388	\$1,870	\$2,221	\$2,752	\$2,612
100.1131.0121.500.000.000	TEMPORARY CERTIFIED SALARIES	\$0	\$0	\$48,531	\$44,170	\$45,910
100.1131.0121.500.100.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$7,035
100.1131.0121.500.110.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$6,671
100.1131.0121.500.120.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$3,570
100.1131.0121.500.130.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,785
100.1131.0121.500.180.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$5,732
100.1131.0121.500.190.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,180
100.1131.0121.500.200.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$940
100.1131.0121.500.210.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$7,669
100.1131.0121.500.260.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,368

## Scappoose School District 1J

### 23-24 Budget Build

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0121.500.520.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$376
100.1131.0122.500.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$26	\$81	\$32
100.1131.0211.500.000.000	P.E.R.S.	\$8,990	\$3,698	\$11,713	\$16,575	\$13,018
100.1131.0211.500.100.000	P.E.R.S.	\$83,683	\$80,129	\$78,230	\$80,012	\$89,893
100.1131.0211.500.110.000	P.E.R.S.	\$90,161	\$80,343	\$78,429	\$85,155	\$86,611
100.1131.0211.500.120.000	P.E.R.S.	\$96,296	\$61,834	\$80,064	\$83,619	\$71,772
100.1131.0211.500.130.000	P.E.R.S.	\$24,085	\$15,584	\$17,225	\$31,145	\$31,230
100.1131.0211.500.180.000	P.E.R.S.	\$95,303	\$107,415	\$121,144	\$112,074	\$116,765
100.1131.0211.500.190.000	P.E.R.S.	\$41,527	\$35,679	\$39,495	\$48,352	\$48,051
100.1131.0211.500.200.000	P.E.R.S.	\$22,246	\$19,166	\$17,746	\$19,001	\$19,103
100.1131.0211.500.210.000	P.E.R.S.	\$35,416	\$31,358	\$35,692	\$53,113	\$53,303
100.1131.0211.500.260.000	P.E.R.S.	\$36,541	\$23,793	\$19,457	\$19,736	\$19,559
100.1131.0211.500.510.000	P.E.R.S.	\$2,500	\$2,500	\$2,500	\$0	\$0
100.1131.0211.500.520.000	PERS	\$21,701	\$18,375	\$17,014	\$17,406	\$17,162
100.1131.0211.500.550.000	PERS	\$22,776	\$20,063	\$18,385	\$20,542	\$20,678
100.1131.0220.500.000.000	FICA	\$2,585	\$1,142	\$4,785	\$4,535	\$4,634
100.1131.0220.500.100.000	FICA	\$25,484	\$25,787	\$25,176	\$23,528	\$25,199
100.1131.0220.500.110.000	FICA	\$28,844	\$22,818	\$22,444	\$21,355	\$20,502
100.1131.0220.500.120.000	FICA	\$29,329	\$19,530	\$25,044	\$23,451	\$21,751
100.1131.0220.500.130.000	FICA	\$7,314	\$5,871	\$5,515	\$7,694	\$7,456
100.1131.0220.500.180.000	FICA	\$27,632	\$31,533	\$36,672	\$29,164	\$29,151
100.1131.0220.500.190.000	FICA	\$12,154	\$10,951	\$12,193	\$13,498	\$12,867
100.1131.0220.500.200.000	FICA	\$6,350	\$5,721	\$5,287	\$5,015	\$4,824
100.1131.0220.500.210.000	FICA	\$10,615	\$10,093	\$11,472	\$14,206	\$14,255

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0220.500.260.000	FICA	\$10,583	\$7,694	\$6,275	\$5,825	\$5,617
100.1131.0220.500.510.000	FICA	\$802	\$802	\$802	\$0	\$0
100.1131.0220.500.520.000	FICA	\$6,606	\$5,926	\$5,487	\$5,139	\$4,811
100.1131.0220.500.550.000	FICA	\$5,940	\$5,515	\$5,044	\$4,863	\$4,599
100.1131.0231.500.000.000	WORKMANS COMPENSATIC	\$167	\$96	\$350	\$420	\$485
100.1131.0231.500.100.000	WORKMANS COMPENSATIC	\$1,589	\$2,140	\$2,089	\$2,388	\$2,581
100.1131.0231.500.110.000	WORKMANS COMPENSATIC	\$1,818	\$1,930	\$1,891	\$2,203	\$2,099
100.1131.0231.500.120.000	WORKMANS COMPENSATIC	\$1,785	\$2,253	\$2,068	\$2,377	\$2,194
100.1131.0231.500.130.000	WORKMANS COMPENSATIC	\$460	\$489	\$459	\$805	\$775
100.1131.0231.500.180.000	WORKMANS COMPENSATIC	\$1,696	\$2,580	\$2,995	\$2,962	\$2,953
100.1131.0231.500.190.000	WORKMANS COMPENSATIC	\$766	\$919	\$1,022	\$1,388	\$1,307
100.1131.0231.500.200.000	WORKMANS COMPENSATIC	\$400	\$479	\$444	\$514	\$489
100.1131.0231.500.210.000	WORKMANS COMPENSATIC	\$677	\$837	\$948	\$1,436	\$1,424
100.1131.0231.500.260.000	WORKMANS COMPENSATIC	\$653	\$558	\$514	\$586	\$562
100.1131.0231.500.510.000	WORKMANS COMPENSATIC	\$66	\$66	\$66	\$0	\$0
100.1131.0231.500.520.000	WORKERS COMP	\$411	\$487	\$452	\$516	\$480
100.1131.0231.500.550.000	WORKERS COMP	\$388	\$471	\$432	\$508	\$480
100.1131.0232.500.000.000	UNEMPLOYMENT INSURAN	\$304	\$15	\$62	\$59	\$60
100.1131.0232.500.100.000	UNEMPLOYMENT INSURAN	\$2,998	\$337	\$329	\$308	\$329
100.1131.0232.500.110.000	UNEMPLOYMENT INSURAN	\$3,394	\$298	\$293	\$279	\$268
100.1131.0232.500.120.000	UNEMPLOYMENT INSURAN	\$3,450	\$301	\$327	\$307	\$284
100.1131.0232.500.130.000	UNEMPLOYMENT INSURAN	\$861	\$77	\$72	\$101	\$97
100.1131.0232.500.180.000	UNEMPLOYMENT INSURAN	\$3,251	\$321	\$479	\$381	\$374
100.1131.0232.500.190.000	UNEMPLOYMENT INSURAN	\$1,430	\$143	\$159	\$176	\$168

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0232.500.200.000	UNEMPLOYMENT INSURAN	\$747	\$75	\$69	\$66	\$63
100.1131.0232.500.210.000	UNEMPLOYMENT INSURAN	\$1,249	\$132	\$150	\$186	\$186
100.1131.0232.500.260.000	UNEMPLOYMENT INSURAN	\$1,245	\$89	\$82	\$76	\$74
100.1131.0232.500.510.000	UNEMPLOYMENT INSURAN	\$10	\$10	\$10	\$0	\$0
100.1131.0232.500.520.000	UNEMPLOYMENT	\$777	\$77	\$72	\$67	\$63
100.1131.0232.500.550.000	UNEMPLOYMENT	\$699	\$72	\$66	\$64	\$60
100.1131.0241.500.000.000	HEALTH INSURANCE	\$4,408	\$1,154	\$1,447	\$1,899	\$1,896
100.1131.0241.500.100.000	HEALTH INSURANCE	\$45,285	\$49,491	\$48,288	\$48,979	\$49,190
100.1131.0241.500.110.000	HEALTH INSURANCE	\$82,604	\$85,077	\$82,050	\$82,758	\$62,254
100.1131.0241.500.120.000	HEALTH INSURANCE	\$63,230	\$28,673	\$35,190	\$36,839	\$36,282
100.1131.0241.500.130.000	HEALTH INSURANCE	\$32,949	\$22,873	\$22,354	\$21,777	\$21,530
100.1131.0241.500.180.000	HEALTH INSURANCE	\$88,257	\$84,870	\$106,294	\$94,599	\$92,461
100.1131.0241.500.190.000	HEALTH INSURANCE	\$41,036	\$39,665	\$38,801	\$43,641	\$43,295
100.1131.0241.500.200.000	HEALTH INSURANCE	\$23,473	\$22,743	\$22,279	\$23,206	\$23,004
100.1131.0241.500.210.000	HEALTH INSURANCE	\$31,205	\$25,646	\$24,977	\$29,993	\$30,495
100.1131.0241.500.260.000	HEALTH INSURANCE	\$17,507	\$11,877	\$8,659	\$9,131	\$8,480
100.1131.0241.500.520.000	INSURANCE	\$18,698	\$17,860	\$17,425	\$5,657	\$5,431
100.1131.0241.500.550.000	INSURANCE	\$23,524	\$22,900	\$22,354	\$23,572	\$22,546
100.1131.0243.500.000.000	OTHER	\$819	\$156	\$46	\$1	\$3
100.1131.0243.500.100.000	Other Benefits	\$3,649	\$4,854	\$4,859	\$4,853	\$10,863
100.1131.0243.500.110.000	OTHER	\$6,595	\$43	\$49	\$43	\$6,043
100.1131.0243.500.120.000	OTHER	\$8,994	\$11,539	\$13,734	\$13,728	\$13,248
100.1131.0243.500.130.000	Other Benefits	\$15	\$11	\$12	\$619	\$619
100.1131.0243.500.180.000	OTHER	\$43	\$43	\$6,262	\$6,297	\$6,058

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0243.500.190.000	OTHER	\$1,222	\$1,222	\$3,722	\$4,203	\$4,107
100.1131.0243.500.200.000	OTHER	\$11	\$11	\$11	\$9	\$10
100.1131.0243.500.210.000	Other Benefits	\$1,222	\$2,422	\$6,172	\$6,169	\$6,025
100.1131.0243.500.260.000	OTHER	\$17	\$13	\$13	\$12	\$11
100.1131.0243.500.520.000	Other Benefits	\$1,211	\$1,211	\$1,211	\$1,210	\$1,142
100.1131.0243.500.550.000	Other Benefits	\$11	\$11	\$11	\$10	\$10
100.1131.0310.500.000.000	PROF./TECH.	\$80,000	\$115,000	\$85,657	\$25,806	\$170
100.1131.0310.500.260.000	PROF./TECH.	\$500	\$500	\$0	\$650	\$0
100.1131.0322.500.160.000	REPAIR & MAINTENANCE	\$0	\$0	\$843	\$0	\$0
100.1131.0341.500.000.000	TRAVEL	\$0	\$0	\$0	\$38	\$0
100.1131.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$123	\$154	\$0
100.1131.0355.500.000.000	PRINTING & BINDING	\$500	\$500	\$322	\$430	\$266
100.1131.0355.500.270.000	PRINTING AND BINDING	\$1,200	\$1,200	\$0	\$1,200	\$1,191
100.1131.0410.500.000.000	SUPPLIES	\$25,000	\$25,000	\$18,735	\$19,753	\$12,568
100.1131.0410.500.100.000	SUPPLIES	\$2,000	\$2,000	\$1,970	\$1,434	\$1,069
100.1131.0410.500.110.000	SUPPLIES	\$500	\$500	\$497	\$376	\$425
100.1131.0410.500.120.000	SUPPLIES	\$3,200	\$3,200	\$2,825	\$3,168	\$2,806
100.1131.0410.500.130.000	SUPPLIES	\$3,500	\$3,500	\$3,452	\$0	\$3,064
100.1131.0410.500.180.000	SUPPLIES	\$1,000	\$1,000	\$1,001	\$995	\$763
100.1131.0410.500.190.000	SUPPLIES	\$500	\$500	\$500	\$0	\$443
100.1131.0410.500.200.000	SUPPLIES	\$1,000	\$1,000	\$677	\$0	\$662
100.1131.0410.500.210.000	SUPPLIES	\$1,000	\$1,000	\$457	(\$120)	\$257
100.1131.0410.500.260.000	SUPPLIES	\$4,000	\$4,000	\$2,842	\$3,933	\$2,084
100.1131.0410.500.270.000	SUPPLIES	\$500	\$500	\$267	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1131.0410.500.510.000	SUPPLIES	\$1,500	\$1,500	\$1,500	\$185	\$651
100.1131.0410.500.520.000	CONSUMABLE SUPPLIES	\$500	\$500	\$0	\$0	\$0
100.1131.0410.500.550.000	CONSUMABLE SUPPLIES	\$8,400	\$8,400	\$7,863	\$4,711	\$7,434
100.1131.0420.500.110.000	TEXTBOOKS	\$0	\$0	\$27,277	\$0	\$0
100.1131.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$25,357
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$3,683,790	\$3,409,700	\$3,530,716	\$3,381,487	\$3,328,366

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1132.0111.500.230.000	CERTIFIED SALARIES	\$236,702	\$226,217	\$227,258	\$209,384	\$212,337
100.1132.0111.500.250.000	CERTIFIED SALARIES	\$57,746	\$103,962	\$42,155	\$84,202	\$83,645
100.1132.0112.500.230.000	NON CERTIFIED SALARIES	\$40,772	\$36,813	\$34,677	\$32,522	\$28,335
100.1132.0121.500.230.000	TEMPORARY CERTIFIED SA	\$0	\$0	\$8,306	\$963	\$5,765
100.1132.0121.500.250.000	TEMPORARY CERTIFIED SA	\$0	\$0	\$1,400	\$727	\$1,851
100.1132.0122.500.230.000	TEMPORARY NON CERTIFII	\$0	\$0	\$16,201	\$8,117	\$11,390
100.1132.0122.500.250.000	TEMPORARY NON CERTIFII	\$0	\$0	\$289	\$0	\$568
100.1132.0211.500.230.000	P.E.R.S.	\$49,239	\$43,696	\$49,105	\$49,780	\$50,515
100.1132.0211.500.250.000	P.E.R.S.	\$13,598	\$7,707	\$9,987	\$21,740	\$23,105
100.1132.0220.500.230.000	FICA	\$20,482	\$18,883	\$21,462	\$18,682	\$19,189
100.1132.0220.500.250.000	FICA	\$4,316	\$2,780	\$3,344	\$6,244	\$6,250
100.1132.0231.500.230.000	WORKMANS COMPENSATIC	\$1,317	\$1,590	\$1,817	\$1,942	\$1,990
100.1132.0231.500.250.000	WORKMANS COMPENSATIC	\$267	\$229	\$275	\$654	\$652
100.1132.0232.500.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$0
100.1132.0232.500.230.000	UNEMPLOYMENT INSURAN	\$2,409	\$246	\$281	\$245	\$252
100.1132.0232.500.250.000	UNEMPLOYMENT INSURAN	\$508	\$36	\$44	\$82	\$82
100.1132.0241.500.230.000	HEALTH INSURANCE	\$21,028	\$20,431	\$20,276	\$19,760	\$19,236
100.1132.0241.500.250.000	HEALTH INSURANCE	\$0	\$0	\$0	\$5,690	\$5,021
100.1132.0243.500.230.000	Other Benefits	\$11	\$12	\$11	\$896	\$1,502
100.1132.0243.500.250.000	Other Benefits	\$3,744	\$3,744	\$0	\$726	\$726
100.1132.0310.500.230.000	PROF./TECH.	\$80,000	\$77,000	\$34,950	\$11,574	\$25,107
100.1132.0310.500.250.000	PROF./TECH.	\$2,500	\$2,500	\$0	\$1,759	\$0
100.1132.0322.500.230.000	REPAIR & MAINT	\$6,000	\$6,000	\$6,232	\$5,481	\$785
100.1132.0332.500.230.000	NONREIMB. STUDENT TRAI	\$0	\$0	\$197	\$0	\$292

## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1132.0342.500.230.000	OUT OF DISTRICT TRAVEL	\$3,200	\$3,200	\$5,465	\$166	\$1,460
100.1132.0343.500.230.000	TRAVEL-STUDENT	\$10,000	\$10,000	\$10,692	\$2,667	\$10,802
100.1132.0410.500.230.000	SUPPLIES	\$30,000	\$30,000	\$32,835	\$24,870	\$30,753
100.1132.0542.500.230.000	REPLACE EQUIPMENT	\$6,000	\$6,000	\$6,759	\$6,000	\$0
100.1132.0640.500.230.000	DUES & FEES	\$31,500	\$31,500	\$31,872	\$17,409	\$24,557
100.1132.0640.500.250.000	DUES & FEES	\$1,500	\$1,500	\$1,305	\$1,263	\$1,396
FUNCTION: H S CO. CURRICULAR - 1132		\$622,838	\$634,048	\$567,192	\$533,544	\$567,561



## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1210.0111.100.000.000	LICENSED SALARIES	\$2,400	\$0	\$278	\$0	\$0
100.1210.0111.200.000.000	LICENSED SALARIES	\$2,400	\$2,198	\$2,035	\$0	\$0
100.1210.0111.300.000.000	LICENSED SALARIES	\$2,400	\$2,198	\$2,035	\$0	\$0
100.1210.0111.400.000.000	LICENSED SALARIES	\$2,400	\$1,018	\$1,018	\$0	\$0
100.1210.0111.500.000.000	LICENSED SALARIES	\$2,400	\$2,198	\$2,035	\$0	\$0
100.1210.0211.100.000.000	PERS	\$0	\$0	\$75	\$0	\$0
100.1210.0211.200.000.000	PERS	\$669	\$590	\$546	\$0	\$0
100.1210.0211.300.000.000	PERS	\$669	\$590	\$546	\$0	\$0
100.1210.0211.400.000.000	PERS	\$669	\$241	\$241	\$0	\$0
100.1210.0211.500.000.000	PERS	\$555	\$521	\$483	\$0	\$0
100.1210.0220.100.000.000	FICA	\$182	\$0	\$21	\$0	\$0
100.1210.0220.200.000.000	FICA	\$181	\$167	\$153	\$0	\$0
100.1210.0220.300.000.000	FICA	\$184	\$168	\$156	\$0	\$0
100.1210.0220.400.000.000	FICA	\$178	\$76	\$76	\$0	\$0
100.1210.0220.500.000.000	FICA	\$170	\$168	\$156	\$0	\$0
100.1210.0231.100.000.000	WORKERS COMP	\$12	\$0	\$2	\$0	\$0
100.1210.0231.200.000.000	WORKERS COMP	\$11	\$14	\$13	\$0	\$0
100.1210.0231.300.000.000	WORKERS COMP	\$11	\$14	\$13	\$0	\$0
100.1210.0231.400.000.000	WORKERS COMP	\$12	\$6	\$6	\$0	\$0
100.1210.0231.500.000.000	WORKERS COMP	\$10	\$14	\$13	\$0	\$0
100.1210.0232.100.000.000	UNEMPLOYMENT	\$21	\$0	\$0	\$0	\$0
100.1210.0232.200.000.000	UNEMPLOYMENT	\$21	\$2	\$2	\$0	\$0
100.1210.0232.300.000.000	UNEMPLOYMENT	\$22	\$2	\$2	\$0	\$0
100.1210.0232.400.000.000	UNEMPLOYMENT	\$21	\$1	\$1	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1210.0232.500.000.000	UNEMPLOYMENT	\$20	\$2	\$2	\$0	\$0
100.1210.0310.600.000.000	PROF./TECH.	\$0	\$0	\$150	\$0	\$0
100.1210.0410.600.000.000	SUPPLIES	\$0	\$0	\$610	\$0	\$76
FUNCTION: GIFTED/TALENTED - 1210		\$15,616	\$10,188	\$10,668	\$0	\$76

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1220.0121.600.320.000	TEMPORARY CERTIFIED	\$0	\$0	\$0	\$0	\$1,337
100.1220.0211.600.320.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$355
100.1220.0220.600.320.000	FICA	\$0	\$0	\$0	\$0	\$102
100.1220.0231.600.320.000	WORKMANS COMPENSATIC	\$0	\$0	\$0	\$0	\$10
100.1220.0232.600.320.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$1
100.1220.0310.600.320.000	PROF./TECH.	\$0	\$0	\$4,363	\$3,369	\$6,173
100.1220.0410.600.320.000	SUPPLIES	\$0	\$0	\$0	\$1,357	\$1,049
FUNCTION: PROGRAMS FOR STUDENTS WIT - 1220		\$0	\$0	\$4,363	\$4,726	\$9,029

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### 23-24 Budget Build

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1221.0111.100.320.000	LICENSED SALARIES	\$72,611	\$67,992	\$63,369	\$58,915	\$612
100.1221.0111.200.320.000	LICENSED SALARIES	\$60,810	\$51,500	\$47,685	\$41,093	\$68,696
100.1221.0111.300.320.000	LICENSED SALARIES	\$57,320	\$46,111	\$42,194	\$39,516	\$40,737
100.1221.0111.500.320.000	LICENSED SALARIES	\$145,222	\$127,593	\$118,125	\$108,845	\$100,665
100.1221.0111.600.320.000	CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$55
100.1221.0112.300.320.000	CLASSIFIED SALARIES	\$47,776	\$52,143	\$21,670	\$26,905	\$32,983
100.1221.0112.500.320.000	CLASSIFIED SALARIES	\$30,113	\$79,909	\$28,448	\$42,207	\$39,600
100.1221.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,855	\$568	\$0
100.1221.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$2,437	\$176	\$3,929
100.1221.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,078	\$1,816	\$1,785
100.1221.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	\$2,943	\$0	\$5,262
100.1221.0121.600.320.000	TEMPORARY CERTIFIED S/	\$0	\$0	\$0	\$0	\$282
100.1221.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$979	\$25	\$2,094
100.1221.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$812	\$143	\$514
100.1221.0211.100.320.000	PERS	\$20,237	\$19,127	\$17,461	\$18,991	\$54
100.1221.0211.200.320.000	PERS	\$15,221	\$12,216	\$11,787	\$10,807	\$21,499
100.1221.0211.300.320.000	PERS	\$26,305	\$5,096	\$11,490	\$17,867	\$18,346
100.1221.0211.500.320.000	PERS	\$43,887	\$38,393	\$33,261	\$40,703	\$40,314
100.1221.0211.600.320.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$15
100.1221.0220.100.320.000	FICA	\$5,555	\$5,859	\$4,889	\$4,450	\$47
100.1221.0220.200.320.000	FICA	\$4,652	\$3,940	\$3,834	\$3,157	\$5,439
100.1221.0220.300.320.000	FICA	\$7,951	\$8,267	\$5,043	\$5,222	\$5,897
100.1221.0220.500.320.000	FICA	\$13,300	\$20,234	\$11,328	\$11,415	\$10,769
100.1221.0220.600.320.000	FICA	\$0	\$0	\$0	\$0	\$26

## Scappoose School District 1J

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1221.0231.100.320.000	WORKERS COMP	\$347	\$1,121	\$410	\$457	\$5
100.1221.0231.200.320.000	WORKERS COMP	\$292	\$330	\$319	\$325	\$565
100.1221.0231.300.320.000	WORKERS COMP	\$519	\$703	\$431	\$541	\$618
100.1221.0231.500.320.000	WORKERS COMP	\$842	\$1,694	\$955	\$1,185	\$1,140
100.1221.0231.600.320.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$3
100.1221.0232.100.320.000	UNEMPLOYMENT	\$654	\$175	\$64	\$58	\$1
100.1221.0232.200.320.000	UNEMPLOYMENT	\$547	\$51	\$50	\$41	\$71
100.1221.0232.300.320.000	UNEMPLOYMENT	\$935	\$108	\$66	\$68	\$77
100.1221.0232.500.320.000	UNEMPLOYMENT	\$1,565	\$264	\$148	\$149	\$141
100.1221.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0
100.1221.0241.100.320.000	INSURANCE	\$0	\$22,860	\$22,354	\$23,572	\$0
100.1221.0241.200.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$25,080
100.1221.0241.300.320.000	INSURANCE	\$27,190	\$23,105	\$22,541	\$26,365	\$32,237
100.1221.0241.500.320.000	INSURANCE	\$13,148	\$12,679	\$17,044	\$27,058	\$32,871
100.1221.0243.100.320.000	Other Benefits	\$6,551	\$11	\$11	\$10	\$0
100.1221.0243.200.320.000	Other Benefits	\$7,096	\$6,251	\$6,251	\$6,250	\$4,516
100.1221.0243.300.320.000	Other Benefits	\$6,732	\$5,547	\$5,125	\$1,429	\$1,034
100.1221.0243.500.320.000	Other Benefits	\$12,872	\$12,572	\$12,579	\$11,912	\$11,631
100.1221.0310.100.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$1,510	\$0	\$0
100.1221.0310.200.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$931	\$0	\$0
100.1221.0310.300.230.000	INSTR PROF. & TECHNICAL	\$3,000	\$3,000	\$5,569	\$1,420	\$0
100.1221.0310.500.230.000	INSTR PROF. & TECHNICAL	\$2,200	\$2,200	\$216	\$0	\$0
100.1221.0310.600.320.000	PROF./TECH.	\$5,000	\$39,600	\$4,117	\$43	\$0
100.1221.0410.600.000.000	SUPPLIES	\$0	\$0	\$186	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1221.0410.600.320.000	SUPPLIES	\$3,000	\$3,000	\$0	\$3,339	\$49
FUNCTION: EMR PROGRAM - 1221		\$643,448	\$673,652	\$531,565	\$537,043	\$509,655

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1225.0310.600.320.000	INSTR PROF. & TECHNICAL	\$76,000	\$76,000	\$72,167	\$19,378	\$16,746
FUNCTION: OUT OF DISTRICT PROGRAMS - 1225		\$76,000	\$76,000	\$72,167	\$19,378	\$16,746

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1227.0111.600.320.000	ESY	\$349	\$4,574	\$11,307	\$13,474	\$2,967
100.1227.0112.600.320.000	ESY	\$0	\$6,000	\$6,731	\$3,524	\$4,358
100.1227.0211.600.320.000	PERS	\$87	\$17	\$3,828	\$3,880	\$1,996
100.1227.0220.600.320.000	FICA	\$27	\$6	\$1,361	\$1,284	\$556
100.1227.0231.600.320.000	WORKERS COMP	\$2	\$0	\$117	\$132	\$59
100.1227.0232.600.320.000	UNEMPLOYMENT	\$3	\$0	\$18	\$17	\$7
100.1227.0243.600.320.000	Other Benefits	\$0	\$0	\$2	\$0	\$0
100.1227.0410.600.320.000	ESY	\$0	\$0	\$0	\$0	\$37
FUNCTION: ESY - 1227		\$468	\$10,597	\$23,363	\$22,311	\$9,979



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1250.0111.100.320.000	LICENSED SALARIES	\$78,810	\$0	\$0	\$0	\$0
100.1250.0111.200.320.000	LICENSED SALARIES	\$27,000	\$0	\$0	\$0	\$1,601
100.1250.0111.300.320.000	LICENSED SALARIES	\$54,029	\$115,760	\$102,107	\$104,276	\$92,976
100.1250.0111.400.320.000	LICENSED SALARIES	\$119,369	\$120,673	\$111,728	\$122,343	\$126,314
100.1250.0111.500.320.000	LICENSED SALARIES	\$202,159	\$169,895	\$155,716	\$67,182	\$20,172
100.1250.0111.700.320.000	LICENSED SALARIES	\$64,514	\$58,604	\$54,263	\$50,574	\$46,771
100.1250.0112.100.320.000	CLASSIFIED SALARIES	\$90,124	\$111,884	\$97,052	\$86,715	\$62,559
100.1250.0112.200.320.000	CLASSIFIED SALARIES	\$173,445	\$145,259	\$125,094	\$77,373	\$143,664
100.1250.0112.300.320.000	CLASSIFIED SALARIES	\$114,465	\$126,808	\$116,951	\$116,670	\$144,383
100.1250.0112.400.320.000	CLASSIFIED SALARIES	\$110,213	\$83,949	\$83,134	\$97,796	\$97,664
100.1250.0112.500.320.000	CLASSIFIED SALARIES	\$290,768	\$182,613	\$151,484	\$101,068	\$120,253
100.1250.0112.600.320.000	NON CERTIFIED SALARIES	\$119,966	\$120,601	\$110,782	\$112,258	\$74,713
100.1250.0112.700.320.000	CLASSIFIED SALARIES	\$25,342	\$42,436	\$39,142	\$30,535	\$41,754
100.1250.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$10,046
100.1250.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$3,724	\$709	\$6,035
100.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$6,759	\$284	\$6,162
100.1250.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	\$3,449	\$0	\$2,389
100.1250.0121.600.320.000	TEMPORARY CERTIFIED SA	\$0	\$0	\$0	\$0	\$1,785
100.1250.0121.700.320.000	LICENSED SUB SALARY	\$0	\$0	\$294	\$0	\$1,128
100.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,711	\$358	\$4,266
100.1250.0122.200.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,135	\$378	\$15,139
100.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,756	\$620	\$10,603
100.1250.0122.400.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$386	\$907	\$2,233
100.1250.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,995	\$563	\$3,061

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1250.0122.600.320.000	TEMPORARY NON CERTIFII	\$0	\$0	\$1,697	\$6,017	\$23,645
100.1250.0122.700.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$322	\$375	\$879
100.1250.0211.100.320.000	PERS	\$21,119	\$16,870	\$18,618	\$21,354	\$17,400
100.1250.0211.200.320.000	PERS	\$44,327	\$21,797	\$23,400	\$21,761	\$43,345
100.1250.0211.300.320.000	PERS	\$50,059	\$59,361	\$46,147	\$50,854	\$56,136
100.1250.0211.400.320.000	PERS	\$58,954	\$50,714	\$45,160	\$58,480	\$63,167
100.1250.0211.500.320.000	PERS	\$106,188	\$78,569	\$63,969	\$46,100	\$41,721
100.1250.0211.600.320.000	P.E.R.S.	\$30,027	\$29,723	\$27,754	\$30,863	\$28,946
100.1250.0211.700.320.000	PERS	\$22,491	\$23,967	\$22,219	\$21,043	\$24,616
100.1250.0220.100.320.000	FICA	\$11,130	\$6,338	\$7,249	\$6,330	\$5,027
100.1250.0220.200.320.000	FICA	\$12,537	\$10,563	\$8,958	\$5,353	\$11,593
100.1250.0220.300.320.000	FICA	\$12,523	\$25,925	\$16,787	\$16,406	\$19,091
100.1250.0220.400.320.000	FICA	\$17,327	\$23,428	\$15,123	\$16,357	\$17,194
100.1250.0220.500.320.000	FICA	\$32,471	\$37,008	\$23,037	\$12,462	\$10,388
100.1250.0220.600.320.000	FICA	\$8,859	\$8,775	\$8,206	\$7,975	\$7,236
100.1250.0220.700.320.000	FICA	\$6,815	\$7,682	\$7,146	\$6,234	\$6,727
100.1250.0231.100.320.000	WORKERS COMP	\$744	\$579	\$774	\$708	\$543
100.1250.0231.200.320.000	WORKERS COMP	\$881	\$976	\$847	\$642	\$1,389
100.1250.0231.300.320.000	WORKERS COMP	\$1,002	\$2,232	\$1,469	\$1,771	\$2,035
100.1250.0231.400.320.000	WORKERS COMP	\$1,139	\$2,006	\$1,293	\$1,755	\$1,840
100.1250.0231.500.320.000	WORKERS COMP	\$2,181	\$4,058	\$2,518	\$1,339	\$1,167
100.1250.0231.600.320.000	WORKMANS COMPENSATIC	\$604	\$793	\$737	\$940	\$796
100.1250.0231.700.320.000	WORKERS COMP	\$438	\$658	\$612	\$645	\$721
100.1250.0232.100.320.000	UNEMPLOYMENT	\$1,309	\$83	\$95	\$83	\$66

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1250.0232.200.320.000	UNEMPLOYMENT	\$1,475	\$138	\$117	\$70	\$152
100.1250.0232.300.320.000	UNEMPLOYMENT	\$1,726	\$339	\$220	\$214	\$250
100.1250.0232.400.320.000	UNEMPLOYMENT	\$2,039	\$306	\$198	\$214	\$225
100.1250.0232.500.320.000	UNEMPLOYMENT	\$3,820	\$484	\$301	\$163	\$136
100.1250.0232.600.320.000	UNEMPLOYMENT INSURAN	\$1,042	\$115	\$107	\$104	\$95
100.1250.0232.700.320.000	UNEMPLOYMENT	\$802	\$100	\$93	\$81	\$88
100.1250.0241.100.320.000	INSURANCE	\$26,205	\$16,467	\$25,811	\$30,209	\$31,656
100.1250.0241.200.320.000	INSURANCE	\$48,422	\$27,546	\$38,847	\$21,519	\$60,911
100.1250.0241.300.320.000	INSURANCE	\$66,475	\$74,055	\$74,001	\$97,663	\$89,580
100.1250.0241.400.320.000	INSURANCE	\$64,686	\$33,948	\$31,614	\$39,680	\$41,414
100.1250.0241.500.320.000	INSURANCE	\$162,113	\$159,279	\$127,702	\$99,160	\$122,023
100.1250.0241.600.320.000	HEALTH INSURANCE	\$35,427	\$58,707	\$55,071	\$63,768	\$21,180
100.1250.0241.700.320.000	INSURANCE	\$16,590	\$20,428	\$20,376	\$15,351	\$34,464
100.1250.0243.100.320.000	Other Benefits	\$7,831	\$6,418	\$6,989	\$9,754	\$5,638
100.1250.0243.200.320.000	Other Benefits	\$21,676	\$27,509	\$23,259	\$9,694	\$21,453
100.1250.0243.300.320.000	Other Benefits	\$11,493	\$21,553	\$21,416	\$16,877	\$24,189
100.1250.0243.400.320.000	Other Benefits	\$5,098	\$9,948	\$12,116	\$15,192	\$17,879
100.1250.0243.500.230.000	Other Benefits	\$0	\$0	\$0	(\$400)	\$0
100.1250.0243.500.320.000	Other Benefits	\$17,184	\$6,458	\$13,645	\$6,386	\$95
100.1250.0243.600.320.000	ANCEMP	\$309	\$245	\$226	\$33	\$5,229
100.1250.0243.700.320.000	Other Benefits	\$5,422	\$11,372	\$11,372	\$9,308	\$2,038
100.1250.0310.100.320.000	INSTR PROF. & TECHNICAL	\$5,000	\$0	\$2,491	\$0	\$0
100.1250.0310.200.320.000	INSTR PROF. & TECHNICAL	\$10,000	\$27,700	\$2,767	\$0	\$0
100.1250.0310.300.320.000	INSTR PROF. & TECHNICAL	\$12,000	\$7,560	\$31,825	\$12,686	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1250.0310.400.320.000	INSTR PROF. & TECHNICAL	\$7,560	\$7,560	\$3,734	\$95	\$0
100.1250.0310.500.320.000	INSTR PROF. & TECHNICAL	\$8,000	\$4,000	\$9,786	\$189	\$0
100.1250.0310.600.320.000	PROF./TECH.	\$5,000	\$80,000	\$3,990	\$1,232	\$63,516
100.1250.0310.700.320.000	INSTR PROF. & TECHNICAL	\$1,500	\$1,500	\$977	\$0	\$0
100.1250.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$55
100.1250.0410.600.000.000	SUPPLIES	\$0	\$0	\$11,228	\$594	\$0
100.1250.0410.600.320.000	SUPPLIES	\$9,000	\$9,000	\$1,325	\$3,991	\$5,330
100.1250.0640.600.320.000	DUES & FEES	\$2,500	\$2,500	\$0	\$2,470	\$252
FUNCTION: RESOURCE ROOMS - 1250		\$2,473,723	\$2,305,820	\$2,044,402	\$1,762,757	\$1,969,185

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1272.0112.300.320.000	CLASSIFIED SALARIES	\$0	\$0	\$4,120	\$16,124	\$15,685
100.1272.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$52	\$34	\$883
100.1272.0211.300.320.000	PERS	\$0	\$0	\$989	\$4,043	\$4,315
100.1272.0220.300.320.000	FICA	\$0	\$0	\$283	\$931	\$1,093
100.1272.0231.300.320.000	WORKERS COMP	\$0	\$0	\$28	\$126	\$135
100.1272.0232.300.320.000	UNEMPLOYMENT	\$0	\$0	\$4	\$12	\$14
100.1272.0241.300.320.000	INSURANCE	\$0	\$0	\$5,094	\$19,176	\$16,183
100.1272.0243.300.320.000	Other Benefits	\$0	\$0	\$3	\$10	\$9
100.1272.0310.300.320.000	INSTR PROF. & TECHNICAL	\$500	\$500	\$783	\$259	\$0
FUNCTION: TITLE I - 1272		\$500	\$500	\$11,356	\$40,715	\$38,318

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1280.0310.600.000.000	PROF./TECH.	\$0	\$0	\$0	\$0	\$445
FUNCTION: ALTERNATIVE EDUCATION - 1280		\$0	\$0	\$0	\$0	\$445

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1283.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$6,128	\$0	\$6,181
100.1283.0211.600.000.000	P.E.R.S.	\$0	\$0	\$1,391	\$0	\$1,651
100.1283.0220.600.000.000	FICA	\$0	\$0	\$468	\$0	\$469
100.1283.0231.600.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$39	\$0	\$49
100.1283.0232.600.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$6	\$0	\$6
100.1283.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$56
100.1283.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$0
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0	\$0	\$8,032	\$0	\$8,412

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1288.0360.600.000.000	CHARTER SCHOOL PAYMEI	\$2,470,400	\$2,441,880	\$2,427,395	\$2,490,589	\$2,187,645
FUNCTION: CHARTER SCHOOL - 1288		\$2,470,400	\$2,441,880	\$2,427,395	\$2,490,589	\$2,187,645



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1289.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$102	\$0
100.1289.0373.600.000.000	TUITION PAYMENTS TO PR	\$0	\$0	\$3,200	\$0	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$3,200	\$102	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1290.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$150	\$0
100.1290.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$100	\$58	\$0
FUNCTION: OTHER SPECIAL PROGRAMS - 1290		\$0	\$0	\$100	\$208	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.1291.0111.600.000.000	CERTIFIED SALARIES	\$89,300	\$84,674	\$78,408	\$71,821	\$65,811
100.1291.0112.600.000.000	CLASSIFIED SALARIES	\$11,763	\$11,763	\$10,616	\$9,739	\$9,079
100.1291.0121.600.000.000	TEMPORARY CERTIFIED SALARIES	\$0	\$53	\$1,558	\$945	\$940
100.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$192	\$54	\$132
100.1291.0136.600.000.000	IMPUTED INCOME	\$0	\$8,954	\$0	\$0	\$0
100.1291.0211.600.000.000	P.E.R.S.	\$23,023	\$23,031	\$21,494	\$21,391	\$20,759
100.1291.0220.600.000.000	FICA	\$7,692	\$8,067	\$7,583	\$6,990	\$5,858
100.1291.0231.600.000.000	WORKMANS COMPENSATION	\$436	\$616	\$576	\$640	\$589
100.1291.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$905	\$105	\$99	\$91	\$76
100.1291.0241.600.000.000	HEALTH INSURANCE	\$16,590	\$17,433	\$15,760	\$16,624	\$6,187
100.1291.0243.600.000.000	Other Benefits	\$11	\$22	\$22	\$19	\$1,219
100.1291.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$1,109	\$1,226	\$0
100.1291.0310.600.000.000	INSTR PROF. & TECHNICAL	\$3,000	\$5,000	\$1,768	\$2,815	\$82
100.1291.0351.600.000.000	TELEPHONE	\$0	\$0	\$396	\$0	\$0
100.1291.0410.600.000.000	CONSUMABLE SUPPLIES	\$500	\$500	\$2,413	\$0	\$154
100.1291.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$633	\$0	\$0
100.1291.0640.600.000.000	DUES & FEES	\$0	\$0	\$99	\$0	\$0
FUNCTION: ESL PROGRAMS - 1291		\$153,219	\$160,217	\$142,727	\$132,356	\$110,885

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2112.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$9,432	\$3,761	\$7,686
FUNCTION: ATTENDANCE SERVICES - 2112		\$0	\$0	\$9,432	\$3,761	\$7,686

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2113.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$43,753
100.2113.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$11,944
100.2113.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$3,347
100.2113.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$340
100.2113.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$44
100.2113.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$23,264
100.2113.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$10
100.2113.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$76
100.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$30	\$0	\$148
100.2113.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$178
FUNCTION: SOCIAL WORK SERVICES - 2113		\$0	\$0	\$30	\$0	\$83,103

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2120.0111.100.000.000	CERTIFIED SALARIES	\$45,337	\$45,337	\$28,338	\$38,844	\$36,742
100.2120.0111.200.000.000	CERTIFIED SALARIES	\$97,583	\$89,657	\$83,732	\$78,863	\$75,475
100.2120.0111.400.000.000	CERTIFIED SALARIES	\$79,343	\$73,452	\$58,810	\$59,703	\$58,206
100.2120.0111.500.000.000	CERTIFIED SALARIES	\$132,682	\$127,839	\$136,001	\$167,883	\$142,154
100.2120.0112.500.000.000	NON CERTIFIED SALARIES	\$35,597	\$44,215	\$25,186	\$37,174	\$35,215
100.2120.0121.100.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$235
100.2120.0122.500.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$233	\$1,490	\$1,455
100.2120.0211.100.000.000	P.E.R.S.	\$11,359	\$11,359	\$7,603	\$12,092	\$12,110
100.2120.0211.200.000.000	P.E.R.S.	\$27,196	\$24,365	\$22,465	\$24,625	\$24,810
100.2120.0211.400.000.000	P.E.R.S.	\$19,860	\$18,476	\$14,035	\$16,021	\$15,319
100.2120.0211.500.000.000	P.E.R.S.	\$42,309	\$43,392	\$36,117	\$41,536	\$50,262
100.2120.0220.100.000.000	FICA	\$6,197	\$6,197	\$2,168	\$2,963	\$2,829
100.2120.0220.200.000.000	FICA	\$7,372	\$12,543	\$6,315	\$5,946	\$5,678
100.2120.0220.400.000.000	FICA	\$6,070	\$10,634	\$4,542	\$4,567	\$4,455
100.2120.0220.500.000.000	FICA	\$12,825	\$21,729	\$12,750	\$15,394	\$13,237
100.2120.0231.100.000.000	WORKMANS COMPENSATIC	\$510	\$510	\$179	\$299	\$283
100.2120.0231.200.000.000	WORKMANS COMPENSATIC	\$460	\$1,038	\$527	\$606	\$576
100.2120.0231.400.000.000	WORKMANS COMPENSATIC	\$376	\$878	\$370	\$459	\$447
100.2120.0231.500.000.000	WORKMANS COMPENSATIC	\$816	\$1,784	\$1,072	\$1,590	\$1,382
100.2120.0232.100.000.000	UNEMPLOYMENT INSURAN	\$81	\$81	\$28	\$39	\$37
100.2120.0232.200.000.000	UNEMPLOYMENT INSURAN	\$867	\$164	\$83	\$78	\$74
100.2120.0232.400.000.000	UNEMPLOYMENT INSURAN	\$714	\$139	\$59	\$60	\$58
100.2120.0232.500.000.000	UNEMPLOYMENT INSURAN	\$1,509	\$284	\$167	\$201	\$173
100.2120.0241.100.000.000	HEALTH INSURANCE	\$8,011	\$8,011	\$4,597	\$8,312	\$8,633

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2120.0241.200.000.000	HEALTH INSURANCE	\$23,564	\$22,913	\$22,354	\$23,572	\$22,546
100.2120.0241.500.000.000	HEALTH INSURANCE	\$34,204	\$20,720	\$31,728	\$25,525	\$23,278
100.2120.0243.100.000.000	Other Benefits	\$5	\$5	\$3	\$5	\$5
100.2120.0243.200.000.000	Other Benefits	\$11	\$11	\$11	\$10	\$10
100.2120.0243.400.000.000	OTHER INSURANCE	\$6,551	\$6,771	\$6,250	\$6,250	\$6,010
100.2120.0243.500.000.000	OTHER INSURANCE	\$7,772	\$7,467	\$8,275	\$14,077	\$9,238
100.2120.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$98	\$0	\$0
100.2120.0310.200.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$196	\$0	\$0
100.2120.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$3,036	\$0	\$0
100.2120.0310.500.000.000	PROF./TECH.	\$1,500	\$2,500	\$490	\$0	\$0
100.2120.0372.500.000.000	CORRESPONDANCE TUITIC	\$0	\$1,000	\$0	\$0	\$0
100.2120.0410.100.000.000	SUPPLIES	\$250	\$250	\$16	\$39	\$200
100.2120.0410.400.000.000	SUPPLIES	\$300	\$300	\$0	\$0	\$0
100.2120.0410.500.000.000	SUPPLIES	\$0	\$0	\$466	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$611,231	\$604,022	\$518,299	\$588,221	\$551,131

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2122.0111.300.000.000	CERTIFIED SALARIES	\$92,000	\$89,657	\$82,049	\$77,349	\$46,484
100.2122.0121.300.000.000	LICENSED SUB SALARY	\$0	\$8	\$405	\$389	\$0
100.2122.0211.300.000.000	P.E.R.S.	\$23,714	\$21,980	\$19,558	\$20,663	\$12,681
100.2122.0220.300.000.000	FICA	\$7,205	\$12,604	\$6,266	\$5,903	\$3,556
100.2122.0231.300.000.000	WORKMANS COMPENSATION	\$448	\$1,039	\$517	\$598	\$361
100.2122.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$848	\$165	\$82	\$77	\$46
100.2122.0241.300.000.000	HEALTH INSURANCE	\$18,521	\$17,860	\$17,425	\$16,437	\$5,346
100.2122.0243.300.000.000	Other Benefits	\$1,211	\$1,211	\$1,211	\$1,210	\$1,210
100.2122.0410.300.000.000	SUPPLIES	\$1,300	\$1,300	\$1,170	\$1,230	\$1,769
FUNCTION: COUNSELING SERVICES - 2122		\$145,246	\$145,824	\$128,682	\$123,855	\$71,453



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2134.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$36,261	\$39,171	\$34,515	\$32,847
100.2134.0211.600.000.000	P.E.R.S.	\$0	\$10,031	\$9,988	\$11,246	\$11,279
100.2134.0220.600.000.000	FICA	\$0	\$2,738	\$2,955	\$2,605	\$2,477
100.2134.0231.600.000.000	WORKMANS COMPENSATIC	\$0	\$230	\$248	\$267	\$252
100.2134.0232.600.000.000	UNEMPLOYMENT INSURAN	\$0	\$36	\$39	\$34	\$32
100.2134.0241.600.000.000	HEALTH INSURANCE	\$0	\$31	\$883	\$31	\$31
100.2134.0243.600.000.000	OTHER INSURANCE	\$0	\$4,255	\$4,256	\$4,505	\$4,380
100.2134.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$0	\$0	\$0
100.2134.0341.600.000.000	TRAVEL	\$0	\$0	\$91	\$0	\$209
100.2134.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$11	\$0	\$188
100.2134.0351.600.000.000	TELEPHONE	\$0	\$0	\$602	\$0	\$0
100.2134.0410.600.000.000	SUPPLIES	\$0	\$2,000	\$607	\$2,288	\$715
100.2134.0640.600.000.000	DUES & FEES	\$0	\$2,000	\$1,289	\$1,666	\$1,620
FUNCTION: NURSE SERVICES - 2134		\$0	\$57,582	\$60,140	\$57,157	\$54,031

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2142.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$0	\$3,000
FUNCTION: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0	\$0	\$0	\$0	\$3,000

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2152.0310.600.320.000	INSTR PROF. & TECHNICAL	\$220,000	\$220,000	\$332,409	\$187,194	\$244,612
100.2152.0410.600.320.000	SUPPLIES	\$500	\$500	\$0	\$0	\$208
FUNCTION: SPEECH PATHOLOGY - 2152		\$220,500	\$220,500	\$332,409	\$187,194	\$244,820

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2190.0113.600.320.000	ADMINISTRATORS SALARIE	\$145,305	\$126,249	\$122,082	\$110,971	\$106,779
100.2190.0211.600.320.000	P.E.R.S.	\$42,120	\$35,496	\$34,526	\$37,127	\$36,846
100.2190.0220.600.320.000	FICA	\$11,084	\$9,658	\$9,339	\$8,489	\$8,169
100.2190.0231.600.320.000	WORKMANS COMPENSATIC	\$683	\$792	\$762	\$846	\$814
100.2190.0232.600.320.000	UNEMPLOYMENT INSURAN	\$1,304	\$126	\$122	\$111	\$107
100.2190.0241.600.320.000	HEALTH INSURANCE	\$16,255	\$14,520	\$14,128	\$13,883	\$13,751
100.2190.0243.600.320.000	OTHER EMPLOYEE BENEFI	\$6,611	\$6,611	\$6,611	\$6,610	\$6,610
100.2190.0310.600.320.000	PROFESSIONAL & TECH.	\$0	\$0	\$0	\$294	\$0
100.2190.0341.600.320.000	TRAVEL-IN DISTRICT	\$0	\$0	\$22	\$0	\$0
100.2190.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$1,626	\$0	\$2,133
100.2190.0410.600.320.000	SUPPLIES	\$1,000	\$1,000	\$697	\$4,299	\$647
100.2190.0640.600.320.000	DUES & FEES	\$1,800	\$1,800	\$1,693	\$2,487	\$1,945
FUNCTION: SERVICE DIRECTION, SPECIA - 2190		\$226,161	\$196,253	\$191,607	\$185,118	\$177,799

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2222.0111.600.000.000	LICENSED SALARIES	\$92,000	\$44,401	\$23,680	\$11,231	\$0
100.2222.0112.100.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$11,620
100.2222.0112.200.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$28,174
100.2222.0112.300.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$30,189
100.2222.0112.400.000.000	NON CERTIFIED SALARIES	\$40,548	\$0	\$34,860	\$31,835	\$17,542
100.2222.0112.500.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$30,788	\$29,398	\$21,409
100.2222.0122.100.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$0	\$103	\$488
100.2222.0122.200.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$0	\$0	\$1,841
100.2222.0122.300.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$0	\$0	\$1,855
100.2222.0122.400.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$23	\$150	\$4,246
100.2222.0122.500.000.000	TEMPORARY NONCERTIFIE	\$0	\$0	\$0	\$0	\$3,366
100.2222.0211.100.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$3,223
100.2222.0211.200.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$7,870
100.2222.0211.300.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$10,039
100.2222.0211.400.000.000	P.E.R.S.	\$11,301	\$0	\$9,359	\$9,982	\$5,906
100.2222.0211.500.000.000	P.E.R.S.	\$0	\$0	\$7,303	\$7,634	\$6,055
100.2222.0211.600.000.000	PERS	\$26,404	\$12,760	\$5,617	\$2,377	\$0
100.2222.0220.100.000.000	FICA	\$0	\$0	\$0	\$8	\$926
100.2222.0220.200.000.000	FICA	\$0	\$0	\$0	\$0	\$2,272
100.2222.0220.300.000.000	FICA	\$0	\$0	\$0	\$0	\$2,355
100.2222.0220.400.000.000	FICA	\$3,001	\$0	\$2,562	\$2,340	\$1,614
100.2222.0220.500.000.000	FICA	\$0	\$0	\$2,265	\$2,097	\$1,770
100.2222.0220.600.000.000	FICA	\$7,186	\$3,397	\$1,812	\$859	\$0
100.2222.0231.100.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$0	\$1	\$98

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2222.0231.200.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$0	\$0	\$238
100.2222.0231.300.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$0	\$0	\$253
100.2222.0231.400.000.000	WORKMANS COMPENSATIC	\$199	\$0	\$228	\$254	\$173
100.2222.0231.500.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$202	\$235	\$196
100.2222.0231.600.000.000	WORKERS COMP	\$446	\$287	\$153	\$88	\$0
100.2222.0232.100.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$12
100.2222.0232.200.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$30
100.2222.0232.300.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$31
100.2222.0232.400.000.000	UNEMPLOYMENT INSURAN	\$353	\$0	\$33	\$31	\$21
100.2222.0232.500.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$30	\$27	\$23
100.2222.0232.600.000.000	UNEMPLOYMENT	\$845	\$44	\$24	\$11	\$0
100.2222.0241.200.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$15,828
100.2222.0241.400.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$7,434
100.2222.0241.500.000.000	HEALTH INSURANCE	\$0	\$0	\$15,760	\$15,828	\$15,828
100.2222.0241.600.000.000	INSURANCE	\$23,564	\$22,830	\$16,705	\$6,033	\$0
100.2222.0243.100.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$10
100.2222.0243.200.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$10
100.2222.0243.300.000.000	OTHER INSURANCE	\$0	\$0	\$0	\$0	\$4,810
100.2222.0243.400.000.000	Other Benefits	\$5,411	\$0	\$5,111	\$4,810	\$4
100.2222.0243.500.000.000	Other Benefits	\$0	\$0	\$345	\$10	\$10
100.2222.0243.600.000.000	Other Benefits	\$11	\$11	\$6	\$442	\$0
100.2222.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$166	\$0	\$0
100.2222.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$27	\$0	\$0
100.2222.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$1,690	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2222.0410.100.000.000	SUPPLIES	\$500	\$500	\$225	\$418	\$468
100.2222.0410.200.000.000	SUPPLIES	\$500	\$500	\$0	\$214	\$401
100.2222.0410.300.000.000	SUPPLIES	\$700	\$700	\$400	\$505	\$751
100.2222.0410.400.000.000	SUPPLIES	\$200	\$200	\$199	\$159	\$262
100.2222.0430.100.000.000	LIBRARY BOOKS	\$500	\$500	\$780	\$390	\$426
100.2222.0430.200.000.000	LIBRARY BOOKS	\$500	\$500	\$734	\$0	\$395
100.2222.0430.300.000.000	LIBRARY BOOKS	\$1,300	\$1,300	\$1,453	\$0	\$1,351
100.2222.0430.400.000.000	LIBRARY BOOKS	\$750	\$750	\$730	\$3,508	\$698
100.2222.0440.300.000.000	PERIODICALS	\$300	\$300	\$128	\$0	\$0
FUNCTION: LIBRARY SERVICES - 2222		\$216,520	\$88,980	\$163,396	\$130,977	\$212,519

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2240.0111.600.330.000	LICENSED SALARIES	\$73,924	\$71,940	\$92,765	\$17,979	\$31,399
100.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$9,247	\$0	\$4,510
100.2240.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,477
100.2240.0211.600.000.000	PERS	\$0	\$0	\$2,369	\$0	(\$1,888)
100.2240.0211.600.330.000	PERS	\$18,741	\$16,719	\$22,512	\$4,779	\$8,346
100.2240.0220.600.000.000	FICA	\$475	\$475	\$685	\$0	\$458
100.2240.0220.600.330.000	FICA	\$6,886	\$5,710	\$7,015	\$1,366	\$2,337
100.2240.0231.600.000.000	DISTRICT OFFICE	\$40	\$40	\$58	\$0	\$48
100.2240.0231.600.330.000	WORKERS COMP	\$429	\$582	\$583	\$138	\$234
100.2240.0232.600.000.000	UNEMPLOYMENT	\$6	\$6	\$9	\$0	\$6
100.2240.0232.600.330.000	UNEMPLOYMENT INSURAN	\$810	\$92	\$92	\$18	\$31
100.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$10,000	\$10,000	\$192,780	\$191,960	\$750
100.2240.0312.600.330.000	IN SERVICE PROGRAMS	\$0	\$0	\$1,400	\$0	\$0
100.2240.0342.600.000.000	Professional Development	\$5,000	\$5,000	\$483	\$0	\$2,081
100.2240.0374.600.330.000	OTHER TUITION	\$60,000	\$60,000	\$33,647	\$58,311	\$35,882
100.2240.0410.600.000.000	Professional Development	\$0	\$0	\$0	\$0	\$273
100.2240.0640.500.330.000	DUES AND FEES	\$0	\$0	\$197	\$0	\$0
100.2240.0640.600.000.000	DUES AND FEES	\$3,500	\$3,500	\$4,520	\$1,375	\$528
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$179,811	\$174,063	\$368,363	\$275,926	\$86,472



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2311.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$25,979
100.2311.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$5,827
100.2311.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$1,392
100.2311.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$135
100.2311.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$18
100.2311.0310.600.000.000	INSTR PROF. & TECHNICAL	\$10,000	\$10,000	\$10,916	\$10,204	\$9,597
100.2311.0319.600.000.000	PROF. SERVICES	\$10,000	\$10,000	\$45	\$514	\$68
100.2311.0324.600.000.000	RENTALS	\$500	\$500	\$0	\$438	\$662
100.2311.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$6,000	\$6,000	\$0	\$0	\$4,689
100.2311.0354.600.000.000	ADVERTISING	\$550	\$550	\$522	\$651	\$48
100.2311.0410.600.000.000	SUPPLIES	\$5,000	\$5,000	\$6,494	\$4,523	\$12,483
100.2311.0440.600.000.000	PERIODICALS	\$250	\$250	\$0	\$0	\$30
100.2311.0640.600.000.000	DUES & FEES	\$20,000	\$20,000	\$11,051	\$10,017	\$10,001
FUNCTION: BOARD OF EDUCATION SERVIC - 2311		\$52,300	\$52,300	\$29,028	\$26,347	\$70,930

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2314.0388.600.000.000	ELECTION SERVICES	\$800	\$800	\$1,237	\$3,448	\$696
FUNCTION: ELECTION SERVICES - 2314		\$800	\$800	\$1,237	\$3,448	\$696

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
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  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2315.0382.600.000.000	LEGAL SERVICES	\$20,000	\$20,000	\$20,019	\$6,596	\$17,472
FUNCTION: LEGAL SERVICES - 2315		\$20,000	\$20,000	\$20,019	\$6,596	\$17,472

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2317.0381.600.000.000	AUDIT SERVICES	\$48,000	\$48,000	\$43,490	\$47,525	\$45,230
FUNCTION: AUDIT SERVICES - 2317		\$48,000	\$48,000	\$43,490	\$47,525	\$45,230

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2321.0112.600.000.000	NON CERTIFIED SALARIES	\$78,615	\$112,200	\$105,166	\$85,769	\$83,056
100.2321.0113.600.000.000	ADMINISTRATORS SALARIE	\$166,781	\$152,939	\$148,569	\$139,031	\$137,846
100.2321.0122.600.000.000	TEMPORARY NON CERTIFIF	\$0	\$0	\$1,334	\$83	\$1,779
100.2321.0211.600.000.000	P.E.R.S.	\$68,248	\$67,010	\$62,115	\$60,801	\$65,439
100.2321.0220.600.000.000	FICA	\$18,622	\$20,014	\$19,074	\$16,892	\$16,608
100.2321.0231.600.000.000	WORKMANS COMPENSATIC	\$1,158	\$1,681	\$1,610	\$1,737	\$1,711
100.2321.0232.600.000.000	UNEMPLOYMENT INSURAN	\$2,191	\$262	\$252	\$221	\$217
100.2321.0241.600.000.000	HEALTH INSURANCE	\$35,290	\$46,279	\$45,407	\$41,657	\$24,845
100.2321.0243.600.000.000	OTHER EMPLOYEE BENEFIT	\$21,022	\$9,687	\$9,678	\$11,375	\$17,416
100.2321.0310.600.000.000	INSTR PROF. & TECHNICAL	\$5,000	\$5,000	\$0	\$0	\$0
100.2321.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$150
100.2321.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$3,000	\$3,000	\$2,305	\$304	\$2,089
100.2321.0351.600.000.000	TELEPHONE	\$0	\$0	\$411	\$0	\$0
100.2321.0410.600.000.000	SUPPLIES	\$5,000	\$7,000	\$389	\$1,017	\$1,850
100.2321.0640.600.000.000	DUES & FEES	\$0	\$0	\$2,188	\$3,440	\$2,412
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$404,926	\$425,073	\$398,497	\$362,326	\$355,418

## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$109,600	\$122,916	\$120,885	\$112,895	\$97,103
100.2329.0211.600.000.000	PERS	\$28,998	\$32,652	\$14,013	\$38,274	\$33,216
100.2329.0220.600.000.000	FICA	\$8,194	\$8,959	\$9,248	\$8,637	\$7,428
100.2329.0231.600.000.000	WORKERS COMP	\$520	\$737	\$754	\$783	\$741
100.2329.0232.600.000.000	UNEMPLOYMENT	\$964	\$117	\$121	\$113	\$97
100.2329.0241.600.000.000	INSURANCE	\$16,901	\$15,893	\$11,925	\$62	\$62
100.2329.0243.600.000.000	Other Benefits	\$7,161	\$6,611	\$9,619	\$12,876	\$12,726
100.2329.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$9,821	\$0	\$987
100.2329.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$32	\$0	\$0
100.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$453	\$0	\$708
100.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$678	\$20	\$0
100.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$4,929	\$1,348	\$1,243
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$172,338	\$187,885	\$182,476	\$175,008	\$154,312

## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2410.0112.100.000.000	NON CERTIFIED SALARIES	\$72,601	\$67,122	\$60,508	\$54,946	\$53,148
100.2410.0112.200.000.000	NON CERTIFIED SALARIES	\$68,128	\$67,848	\$61,352	\$56,288	\$54,252
100.2410.0112.300.000.000	NON CERTIFIED SALARIES	\$75,247	\$67,985	\$79,970	\$75,298	\$73,117
100.2410.0112.400.000.000	NON CERTIFIED SALARIES	\$75,294	\$68,513	\$64,401	\$54,711	\$48,683
100.2410.0112.500.000.000	NON CERTIFIED SALARIES	\$127,089	\$116,056	\$107,572	\$99,239	\$81,464
100.2410.0113.100.000.000	ADMINISTRATORS SALARIE	\$103,153	\$89,626	\$93,565	\$80,696	\$74,475
100.2410.0113.200.000.000	ADMINISTRATORS SALARIE	\$125,867	\$107,100	\$138,918	\$70,649	\$99,376
100.2410.0113.300.000.000	ADMINISTRATORS SALARIE	\$115,185	\$119,501	\$163,707	\$170,701	\$176,433
100.2410.0113.400.000.000	ADMINISTRATORS SALARIE	\$137,300	\$125,257	\$115,459	\$118,958	\$108,154
100.2410.0113.500.000.000	ADMINISTRATORS SALARIE	\$408,584	\$379,990	\$353,180	\$340,629	\$319,174
100.2410.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$6,600	\$0
100.2410.0122.100.000.000	TEMPORARY NON CERTIFII	\$0	\$0	\$2,286	\$4,625	\$1,651
100.2410.0122.200.000.000	TEMPORARY NON CERTIFII	\$0	\$0	\$5,149	\$1,717	\$4,923
100.2410.0122.300.000.000	TEMPORARY NON CERTIFII	\$0	\$0	\$8,532	\$1,616	\$1,355
100.2410.0122.400.000.000	TEMPORARY NON CERTIFII	\$0	\$0	\$1,323	\$51	\$6,706
100.2410.0122.500.000.000	TEMPORARY NON CERTIFII	\$0	\$0	\$1,333	\$572	\$3,569
100.2410.0136.100.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$0
100.2410.0211.100.000.000	P.E.R.S.	\$48,041	\$40,757	\$37,963	\$37,516	\$36,091
100.2410.0211.200.000.000	P.E.R.S.	\$42,920	\$46,600	\$46,656	\$36,269	\$46,436
100.2410.0211.300.000.000	P.E.R.S.	\$47,665	\$45,776	\$57,343	\$66,722	\$71,613
100.2410.0211.400.000.000	P.E.R.S.	\$55,944	\$49,416	\$45,278	\$51,684	\$42,683
100.2410.0211.500.000.000	P.E.R.S.	\$139,909	\$123,706	\$97,955	\$128,907	\$122,621
100.2410.0211.600.000.000	PERS	\$0	\$0	\$0	\$1,849	\$0
100.2410.0220.100.000.000	FICA	\$13,209	\$12,142	\$11,702	\$10,821	\$10,079

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2410.0220.200.000.000	FICA	\$14,232	\$13,105	\$15,379	\$9,304	\$11,199
100.2410.0220.300.000.000	FICA	\$14,207	\$13,605	\$18,628	\$18,550	\$19,119
100.2410.0220.400.000.000	FICA	\$15,999	\$14,165	\$13,679	\$12,625	\$12,389
100.2410.0220.500.000.000	FICA	\$40,238	\$35,413	\$34,213	\$32,900	\$30,204
100.2410.0220.600.000.000	FICA	\$0	\$0	\$0	\$502	\$0
100.2410.0231.100.000.000	WORKMANS COMPENSATIC	\$846	\$1,002	\$990	\$1,083	\$1,018
100.2410.0231.200.000.000	WORKMANS COMPENSATIC	\$936	\$1,119	\$1,286	\$995	\$1,230
100.2410.0231.300.000.000	WORKMANS COMPENSATIC	\$920	\$1,196	\$1,566	\$1,917	\$1,945
100.2410.0231.400.000.000	WORKMANS COMPENSATIC	\$1,024	\$1,205	\$1,148	\$1,347	\$1,264
100.2410.0231.500.000.000	WORKMANS COMPENSATIC	\$2,552	\$3,023	\$2,908	\$3,385	\$3,094
100.2410.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$49	\$0
100.2410.0232.100.000.000	UNEMPLOYMENT INSURAN	\$1,554	\$159	\$153	\$141	\$128
100.2410.0232.200.000.000	UNEMPLOYMENT INSURAN	\$1,674	\$202	\$201	\$122	\$146
100.2410.0232.300.000.000	UNEMPLOYMENT INSURAN	\$1,672	\$216	\$244	\$242	\$250
100.2410.0232.400.000.000	UNEMPLOYMENT INSURAN	\$1,882	\$185	\$179	\$165	\$162
100.2410.0232.500.000.000	UNEMPLOYMENT INSURAN	\$4,734	\$463	\$447	\$430	\$395
100.2410.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$7	\$0
100.2410.0241.100.000.000	HEALTH INSURANCE	\$17,084	\$17,272	\$15,725	\$30,101	\$29,014
100.2410.0241.200.000.000	HEALTH INSURANCE	\$20,521	\$7,467	\$15,070	\$15,111	\$26,318
100.2410.0241.300.000.000	HEALTH INSURANCE	\$22,858	\$39,266	\$43,406	\$26,950	\$14,687
100.2410.0241.400.000.000	HEALTH INSURANCE	\$33,933	\$16,258	\$23,118	\$8,058	\$7,089
100.2410.0241.500.000.000	HEALTH INSURANCE	\$63,247	\$85,090	\$81,091	\$68,458	\$79,271
100.2410.0243.100.000.000	OTHER EMPLOYEE BENEFIT	\$16,630	\$15,180	\$15,705	\$10,166	\$9,395
100.2410.0243.200.000.000	OTHER EMPLOYEE BENEFIT	\$22,850	\$20,859	\$20,835	\$10,681	\$15,398



## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2410.0243.300.000.000	OTHER EMPLOYEE BENEFIT	\$22,744	\$12,082	\$24,510	\$32,809	\$36,625
100.2410.0243.400.000.000	OTHER EMPLOYEE BENEFIT	\$16,749	\$22,365	\$19,295	\$21,464	\$22,428
100.2410.0243.500.000.000	OTHER EMPLOYEE BENEFIT	\$45,477	\$34,603	\$33,377	\$36,700	\$28,347
100.2410.0310.100.000.000	PROF./TECH.	\$1,000	\$3,000	\$200	\$0	\$0
100.2410.0310.200.000.000	INSTR PROF. & TECHNICAL	\$1,000	\$3,000	\$609	\$0	\$0
100.2410.0310.300.000.000	INSTR PROF. & TECHNICAL	\$1,000	\$3,000	\$3,740	\$0	\$0
100.2410.0310.400.000.000	INSTR PROF. & TECHNICAL	\$1,000	\$3,000	\$659	\$0	\$0
100.2410.0310.500.000.000	INSTR PROF. & TECHNICAL	\$1,000	\$5,000	\$386	\$0	\$0
100.2410.0341.400.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$24	\$0
100.2410.0342.100.000.000	OUT OF DISTRICT TRAVEL	\$750	\$750	\$358	\$0	\$654
100.2410.0342.200.000.000	OUT OF DISTRICT TRAVEL	\$750	\$750	\$1,703	\$0	\$0
100.2410.0342.300.000.000	OUT OF DISTRICT TRAVEL	\$750	\$750	\$0	\$0	\$501
100.2410.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$300	\$300	\$73	\$0	\$201
100.2410.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$1,800	\$1,800	\$3,181	\$0	\$1,235
100.2410.0410.100.000.000	SUPPLIES	\$500	\$500	\$0	\$364	\$157
100.2410.0410.200.000.000	SUPPLIES	\$200	\$200	\$234	\$0	\$56
100.2410.0410.300.000.000	SUPPLIES	\$200	\$200	\$0	\$0	\$0
100.2410.0410.400.000.000	SUPPLIES	\$750	\$750	\$1,103	\$2,146	\$1,010
100.2410.0640.100.000.000	DUES & FEES	\$1,500	\$1,500	\$844	\$595	\$1,490
100.2410.0640.200.000.000	DUES & FEES	\$1,500	\$1,500	\$1,080	\$1,354	\$1,013
100.2410.0640.300.000.000	DUES & FEES	\$2,000	\$2,000	\$1,439	\$1,549	\$2,085
100.2410.0640.400.000.000	DUES & FEES	\$1,500	\$1,500	\$595	\$595	\$595
100.2410.0640.500.000.000	DUES & FEES	\$3,500	\$3,500	\$4,008	\$2,985	\$3,156
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$2,061,698	\$1,915,893	\$1,957,517	\$1,824,931	\$1,799,272

## Scappoose School District 1J

### 23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2521.0113.600.000.000	ADMINISTRATOR SALARY	\$130,868	\$122,971	\$112,602	\$102,337	\$98,477
100.2521.0211.600.000.000	PERS	\$38,085	\$34,698	\$31,982	\$34,400	\$34,149
100.2521.0220.600.000.000	FICA	\$10,011	\$8,959	\$8,614	\$7,829	\$7,534
100.2521.0231.600.000.000	WORKMANS COMPENSATIC	\$618	\$736	\$707	\$784	\$751
100.2521.0232.600.000.000	UNEMPLOYMENT INSURAN	\$1,178	\$117	\$113	\$102	\$98
100.2521.0241.600.000.000	HEALTH INSURANCE	\$53	\$62	\$62	\$62	\$62
100.2521.0243.600.000.000	Other Benefits	\$17,105	\$16,799	\$16,699	\$16,198	\$16,198
100.2521.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$3,740	\$0
100.2521.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,400	\$2,400	\$1,095	\$0	\$2,075
100.2521.0410.600.000.000	SUPPLIES	\$0	\$0	\$79	\$200	\$0
100.2521.0640.600.000.000	DUES & FEES	\$2,000	\$2,000	\$895	\$595	\$1,815
FUNCTION: BUSINESS OPERATIONS - 2521		\$202,317	\$188,742	\$172,847	\$166,247	\$161,160

## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2525.0112.600.000.000	NON CERTIFIED SALARIES	\$154,747	\$145,662	\$135,851	\$125,777	\$121,789
100.2525.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$0	\$102	\$0
100.2525.0211.600.000.000	P.E.R.S.	\$59,266	\$37,277	\$34,813	\$36,717	\$36,651
100.2525.0220.600.000.000	FICA	\$16,487	\$10,699	\$10,223	\$9,401	\$9,243
100.2525.0231.600.000.000	WORKMANS COMPENSATION	\$1,062	\$908	\$841	\$967	\$994
100.2525.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,940	\$140	\$134	\$308	\$118
100.2525.0241.600.000.000	HEALTH INSURANCE	\$32,401	\$33,265	\$32,632	\$29,080	\$15,890
100.2525.0243.600.000.000	Other Benefits	\$3,022	\$3,073	\$2,686	\$4,024	\$9,152
100.2525.0310.600.000.000	PROF./TECH.	\$3,000	\$3,000	\$310	\$2,561	\$0
100.2525.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$1,660	\$0	\$0
100.2525.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,500	\$2,500	\$0	\$0	\$1,118
100.2525.0353.600.000.000	POSTAGE	\$13,000	\$13,000	\$5,544	\$10,460	\$10,249
100.2525.0355.600.000.000	PRINTING & BINDING	\$0	\$0	\$482	\$393	\$0
100.2525.0410.600.000.000	SUPPLIES	\$5,000	\$5,000	\$3,662	\$3,576	\$3,904
100.2525.0470.600.000.000	SOFTWARE	\$5,500	\$5,500	\$0	\$6,341	\$4,800
100.2525.0640.600.000.000	DUES & FEES	\$5,000	\$5,000	\$17,613	\$17,062	\$3,091
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$302,924	\$265,024	\$246,451	\$246,770	\$216,999

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2541.0410.100.000.000	SUPPLIES	\$1,500	\$1,500	\$0	\$1,451	\$0
100.2541.0410.200.000.000	SUPPLIES	\$2,000	\$2,000	\$0	\$1,956	\$1,824
100.2541.0410.300.000.000	SUPPLIES	\$3,000	\$3,000	\$0	\$0	\$0
100.2541.0410.400.000.000	SUPPLIES	\$3,000	\$3,000	\$3,058	\$3,130	\$2,925
100.2541.0410.500.000.000	SUPPLIES	\$3,000	\$3,000	\$2,970	\$3,000	\$349
100.2541.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$785
100.2541.0542.400.000.000	REPLACE EQUIPMENT	\$0	\$0	\$0	\$0	\$7,725
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$12,500	\$12,500	\$6,027	\$9,536	\$13,608

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2542.0112.100.000.000	NON CERTIFIED SALARIES	\$74,233	\$66,056	\$101,913	\$68,184	\$53,812
100.2542.0112.200.000.000	NON CERTIFIED SALARIES	\$113,287	\$126,456	\$86,220	\$65,099	\$63,420
100.2542.0112.300.000.000	NON CERTIFIED SALARIES	\$129,641	\$112,871	\$95,562	\$88,831	\$93,845
100.2542.0112.400.000.000	NON CERTIFIED SALARIES	\$131,094	\$136,947	\$115,184	\$99,840	\$107,733
100.2542.0112.500.000.000	NON CERTIFIED SALARIES	\$181,704	\$179,178	\$105,747	\$102,070	\$128,408
100.2542.0112.600.000.000	NON CERTIFIED SALARIES	\$193,394	\$131,255	\$127,426	\$122,275	\$113,338
100.2542.0122.100.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$1,402	\$585	\$1,391
100.2542.0122.200.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$3,995	\$1,031	\$7,238
100.2542.0122.300.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$11,703	\$16,617	\$9,584
100.2542.0122.400.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$13,195	\$648	\$13,273
100.2542.0122.500.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$2,494	\$84	\$10,730
100.2542.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$6,589	\$0	\$5,445
100.2542.0211.100.000.000	P.E.R.S.	\$23,786	\$24,476	\$26,075	\$20,445	\$17,332
100.2542.0211.200.000.000	P.E.R.S.	\$20,192	\$31,505	\$20,012	\$17,287	\$13,030
100.2542.0211.300.000.000	P.E.R.S.	\$32,449	\$26,160	\$18,961	\$21,512	\$29,360
100.2542.0211.400.000.000	P.E.R.S.	\$23,079	\$34,135	\$26,701	\$26,572	\$33,986
100.2542.0211.500.000.000	P.E.R.S.	\$41,886	\$34,683	\$18,596	\$26,339	\$37,483
100.2542.0211.600.000.000	P.E.R.S.	\$49,059	\$31,709	\$32,343	\$31,698	\$32,021
100.2542.0220.100.000.000	FICA	\$6,733	\$8,152	\$7,669	\$5,016	\$4,016
100.2542.0220.200.000.000	FICA	\$8,239	\$9,105	\$6,536	\$4,722	\$5,244
100.2542.0220.300.000.000	FICA	\$9,452	\$7,831	\$7,354	\$7,055	\$7,099
100.2542.0220.400.000.000	FICA	\$9,876	\$10,408	\$9,739	\$7,589	\$9,194
100.2542.0220.500.000.000	FICA	\$12,591	\$6,220	\$8,147	\$7,526	\$10,055
100.2542.0220.600.000.000	FICA	\$14,533	\$9,773	\$10,165	\$9,354	\$9,087

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2542.0231.100.000.000	WORKMANS COMPENSATIC	\$3,011	\$5,305	\$4,979	\$4,211	\$3,018
100.2542.0231.200.000.000	WORKMANS COMPENSATIC	\$3,854	\$6,119	\$4,322	\$4,053	\$3,696
100.2542.0231.300.000.000	WORKMANS COMPENSATIC	\$4,414	\$5,485	\$5,022	\$6,279	\$5,477
100.2542.0231.400.000.000	WORKMANS COMPENSATIC	\$4,467	\$6,642	\$6,089	\$6,167	\$6,384
100.2542.0231.500.000.000	WORKMANS COMPENSATIC	\$5,698	\$4,000	\$5,195	\$6,278	\$7,423
100.2542.0231.600.000.000	WORKMANS COMPENSATIC	\$6,552	\$6,179	\$6,450	\$7,243	\$6,277
100.2542.0232.100.000.000	UNEMPLOYMENT INSURAN	\$792	\$107	\$100	\$65	\$53
100.2542.0232.200.000.000	UNEMPLOYMENT INSURAN	\$969	\$119	\$85	\$62	\$69
100.2542.0232.300.000.000	UNEMPLOYMENT INSURAN	\$1,112	\$102	\$96	\$92	\$93
100.2542.0232.400.000.000	UNEMPLOYMENT INSURAN	\$1,162	\$136	\$127	\$99	\$120
100.2542.0232.500.000.000	UNEMPLOYMENT INSURAN	\$1,481	\$81	\$107	\$98	\$131
100.2542.0232.600.000.000	UNEMPLOYMENT INSURAN	\$1,710	\$128	\$133	\$122	\$119
100.2542.0241.100.000.000	HEALTH INSURANCE	\$17,189	\$27,832	\$29,778	\$24,183	\$23,525
100.2542.0241.200.000.000	HEALTH INSURANCE	\$25,851	\$36,931	\$24,147	\$25,666	\$23,060
100.2542.0241.300.000.000	HEALTH INSURANCE	\$38,186	\$64,275	\$55,172	\$47,788	\$35,004
100.2542.0241.400.000.000	HEALTH INSURANCE	\$16,876	\$24,141	\$19,588	\$24,201	\$23,674
100.2542.0241.500.000.000	HEALTH INSURANCE	\$30,546	\$39,841	\$28,014	\$25,831	\$32,161
100.2542.0241.600.000.000	HEALTH INSURANCE	\$43,905	\$20,525	\$26,466	\$22,382	\$38,661
100.2542.0243.100.000.000	Other Benefits	\$1,841	\$25	\$25	\$16	\$13
100.2542.0243.200.000.000	OTHER INSURANCE	\$32	\$44	\$34	\$21	\$1,219
100.2542.0243.300.000.000	Other Benefits	\$32	\$32	\$37	\$3,760	\$7,469
100.2542.0243.400.000.000	Other Benefits	\$8,394	\$8,290	\$9,899	\$7,871	\$10,345
100.2542.0243.500.000.000	OTHER INSURANCE	\$5,865	\$70	\$70	\$25	\$35
100.2542.0243.600.000.000	Other Benefits	\$10,157	\$10,622	\$9,028	\$7,019	\$3,019

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2542.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0	\$2,200	\$0	\$0	\$0
100.2542.0310.200.000.000	INSTR PROF. & TECHNICAL	\$0	\$8,000	\$0	\$708	\$0
100.2542.0310.300.000.000	INSTR PROF. & TECHNICAL	\$0	\$8,000	\$3,522	\$361	\$0
100.2542.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0	\$8,000	\$0	\$118	\$0
100.2542.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0	\$12,000	\$256	\$5,306	\$0
100.2542.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$1,000	\$0	\$1,845	\$0
100.2542.0322.100.000.000	REPAIR & MAINT	\$0	\$18,000	\$140,882	\$39,027	\$28,943
100.2542.0322.200.000.000	REPAIR & MAINT	\$0	\$22,000	\$5,227	\$23,168	\$17,151
100.2542.0322.300.000.000	REPAIR & MAINT	\$0	\$22,000	\$19,444	\$28,179	\$16,420
100.2542.0322.400.000.000	REPAIR & MAINT	\$0	\$25,000	\$13,841	\$17,943	\$36,451
100.2542.0322.500.000.000	REPAIR & MAINT	\$0	\$55,000	\$52,610	\$50,080	\$47,909
100.2542.0322.600.000.000	REPAIR & MAINT	\$0	\$20,000	\$18,498	\$12,944	\$15,533
100.2542.0322.700.000.000	REPAIR & MAINT	\$0	\$12,000	\$58,833	\$55,570	\$6,357
100.2542.0324.100.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.200.000.000	RENTALS	\$750	\$750	\$0	\$0	\$0
100.2542.0324.300.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.400.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.500.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.600.000.000	RENTALS	\$1,500	\$1,500	\$1,688	\$2,084	\$0
100.2542.0325.100.000.000	ELECTRICITY	\$19,000	\$19,000	\$16,854	\$13,488	\$16,943
100.2542.0325.200.000.000	ELECTRICITY	\$19,000	\$19,000	\$17,527	\$13,996	\$17,623
100.2542.0325.300.000.000	ELECTRICITY	\$38,000	\$38,000	\$34,029	\$27,204	\$34,214
100.2542.0325.400.000.000	ELECTRICITY	\$34,000	\$34,000	\$30,187	\$24,158	\$30,346
100.2542.0325.500.000.000	ELECTRICITY	\$95,000	\$95,000	\$93,563	\$74,848	\$94,060

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2542.0325.600.000.000	ELECTRICITY	\$4,200	\$4,200	\$3,990	\$3,145	\$3,997
100.2542.0326.100.000.000	FUEL	\$7,000	\$7,000	\$7,637	\$5,866	\$5,355
100.2542.0326.200.000.000	FUEL	\$13,000	\$13,000	\$15,435	\$12,500	\$8,625
100.2542.0326.300.000.000	FUEL	\$15,000	\$15,000	\$22,311	\$12,181	\$13,694
100.2542.0326.400.000.000	FUEL	\$28,000	\$28,000	\$30,400	\$28,322	\$32,065
100.2542.0326.500.000.000	FUEL	\$40,000	\$40,000	\$55,390	\$38,252	\$37,316
100.2542.0326.600.000.000	FUEL	\$1,200	\$1,200	\$1,249	\$849	\$592
100.2542.0327.100.000.000	WATER & SEWAGE	\$2,000	\$2,000	\$1,621	\$766	\$2,281
100.2542.0327.200.000.000	WATER & SEWAGE	\$8,000	\$8,000	\$9,050	\$8,988	\$8,280
100.2542.0327.300.000.000	WATER & SEWAGE	\$11,000	\$11,000	\$12,564	\$14,559	\$12,306
100.2542.0327.400.000.000	WATER & SEWAGE	\$9,200	\$9,200	\$11,757	\$12,192	\$10,675
100.2542.0327.500.000.000	WATER & SEWAGE	\$25,000	\$25,000	\$26,511	\$27,287	\$25,007
100.2542.0327.600.000.000	WATER & SEWAGE	\$1,700	\$1,700	\$1,859	\$2,073	\$1,476
100.2542.0328.100.000.000	GARBAGE	\$4,500	\$4,500	\$5,418	\$2,788	\$5,199
100.2542.0328.200.000.000	GARBAGE	\$9,800	\$9,800	\$9,757	\$4,676	\$9,624
100.2542.0328.300.000.000	GARBAGE	\$9,400	\$9,400	\$9,652	\$5,632	\$9,579
100.2542.0328.400.000.000	GARBAGE	\$9,500	\$9,500	\$11,850	\$5,377	\$8,022
100.2542.0328.500.000.000	GARBAGE	\$24,000	\$24,000	\$26,963	\$14,573	\$21,062
100.2542.0328.600.000.000	GARBAGE	\$600	\$600	\$3,192	\$188	\$492
100.2542.0329.100.000.000	OTHER PROPERTY	\$2,000	\$2,000	\$1,605	\$1,177	\$998
100.2542.0329.200.000.000	OTHER PROPERTY	\$4,000	\$4,000	\$4,177	\$2,796	\$3,483
100.2542.0329.300.000.000	OTHER PROPERTY	\$3,000	\$3,000	\$0	\$0	\$0
100.2542.0329.400.000.000	OTHER PROPERTY	\$4,000	\$4,000	\$647	\$0	\$0
100.2542.0329.500.000.000	OTHER PROPERTY	\$14,000	\$14,000	\$12,780	\$2,351	\$10,599



## Scappoose School District 1J

### 23-24 Budget Build

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From Date: 4/1/2023

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Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2542.0341.400.000.000	TRAVEL	\$0	\$0	\$0	\$0	\$37
100.2542.0342.400.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$8
100.2542.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$28	\$9
100.2542.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$1,392	\$75	\$0
100.2542.0351.100.000.000	TELEPHONE	\$3,200	\$3,200	\$3,075	\$2,986	\$2,832
100.2542.0351.200.000.000	TELEPHONE	\$2,000	\$2,000	\$997	\$1,098	\$1,055
100.2542.0351.300.000.000	TELEPHONE	\$2,000	\$2,000	\$2,557	\$2,318	\$1,957
100.2542.0351.400.000.000	TELEPHONE	\$3,500	\$3,500	\$2,622	\$3,186	\$3,297
100.2542.0351.500.000.000	TELEPHONE	\$2,000	\$2,000	\$1,238	\$1,168	\$1,076
100.2542.0351.600.000.000	TELEPHONE	\$11,000	\$11,000	\$8,458	\$10,597	\$7,080
100.2542.0410.100.000.000	SUPPLIES	\$8,000	\$8,000	\$9,264	\$11,542	\$7,728
100.2542.0410.200.000.000	SUPPLIES	\$14,000	\$14,000	\$12,147	\$12,295	\$14,420
100.2542.0410.300.000.000	SUPPLIES	\$16,000	\$16,000	\$19,546	\$11,620	\$14,784
100.2542.0410.400.000.000	SUPPLIES	\$18,000	\$18,000	\$16,210	\$18,367	\$15,257
100.2542.0410.500.000.000	SUPPLIES	\$30,000	\$30,000	\$28,505	\$27,759	\$27,198
100.2542.0410.600.000.000	SUPPLIES	\$16,000	\$16,000	\$27,813	\$8,251	\$20,326
100.2542.0410.700.000.000	SUPPLIES	\$500	\$500	\$800	\$333	\$377
100.2542.0542.600.000.000	REPLACE EQUIPMENT	\$0	\$0	\$28,803	\$0	\$0
100.2542.0640.100.000.000	DUES & FEES	\$0	\$0	\$680	\$0	\$0
100.2542.0640.300.000.000	DUES & FEES	\$0	\$0	\$0	\$511	\$0
100.2542.0640.500.000.000	DUES & FEES	\$0	\$0	\$67	\$556	\$0
100.2542.0640.600.000.000	DUES & FEES	\$8,000	\$8,000	\$5,313	\$7,269	\$6,193
100.2542.0640.700.000.000	DUES & FEES	\$0	\$0	\$150	\$150	\$150
100.2542.0653.600.000.000	PROPERTY INSURANCE	\$280,000	\$180,000	\$260,757	\$225,211	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$2,182,876	\$2,240,703	\$2,321,862	\$1,916,796	\$1,763,628

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2543.0112.600.000.000	NON CERTIFIED SALARIES	\$104,149	\$104,651	\$77,692	\$95,290	\$96,697
100.2543.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$11,999	\$0	\$11,890
100.2543.0211.600.000.000	P.E.R.S.	\$26,069	\$24,741	\$15,030	\$22,051	\$27,703
100.2543.0220.600.000.000	FICA	\$8,552	\$7,691	\$7,343	\$7,186	\$8,106
100.2543.0231.600.000.000	WORKMANS COMPENSATION	\$3,540	\$4,590	\$4,458	\$5,221	\$5,198
100.2543.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,006	\$101	\$96	\$94	\$106
100.2543.0241.600.000.000	HEALTH INSURANCE	\$26,437	\$25,183	\$22,165	\$23,288	\$31,212
100.2543.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$98	\$43	\$36	\$64	\$241
100.2543.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$14,000	\$0	\$0	\$0
100.2543.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$2,625	\$0
100.2543.0322.600.000.000	REPAIR & MAINT	\$8,000	\$8,000	\$38,402	\$2,886	\$6,549
100.2543.0324.600.000.000	RENTALS	\$2,000	\$2,000	\$1,107	\$100	\$0
100.2543.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$0	\$0	\$121
100.2543.0410.600.000.000	SUPPLIES	\$50,000	\$50,000	\$27,922	\$43,751	\$45,870
100.2543.0541.600.000.000	INIT/ADD EQUIPMENT	\$1,500	\$1,500	\$0	\$0	(\$173)
100.2543.0542.600.000.000	REPLACE EQUIPMENT	\$12,000	\$12,000	\$10,026	\$12,499	\$12,000
100.2543.0640.600.000.000	DUES & FEES	\$1,000	\$1,000	\$715	\$290	\$560
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$244,550	\$255,699	\$216,990	\$215,344	\$246,080

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

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 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2544.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$6,989	\$0	\$0
100.2544.0220.600.000.000	FICA	\$0	\$0	\$535	\$0	\$0
100.2544.0231.600.000.000	WORKMANS COMP	\$0	\$0	\$47	\$0	\$0
100.2544.0232.600.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$7	\$0	\$0
100.2544.0322.600.000.000	REPAIR & MAINT	\$500	\$500	\$0	\$491	\$465
100.2544.0324.100.000.000	RENTALS	\$8,200	\$8,200	\$6,550	\$0	\$8,043
100.2544.0324.200.000.000	RENTALS	\$17,000	\$17,000	\$12,446	\$8,875	\$16,906
100.2544.0324.300.000.000	RENTALS	\$27,000	\$27,000	\$22,599	\$26,624	\$25,187
100.2544.0324.400.000.000	RENTALS	\$14,000	\$14,000	\$12,446	\$17,749	\$13,721
100.2544.0324.500.000.000	RENTALS	\$22,000	\$22,000	\$15,066	\$17,749	\$21,640
100.2544.0324.600.000.000	RENTALS	\$27,000	\$27,000	\$12,482	\$15,492	\$26,489
100.2544.0410.100.000.000	SUPPLIES	\$350	\$350	\$0	\$0	\$0
100.2544.0410.200.000.000	SUPPLIES	\$150	\$150	\$0	\$0	\$0
100.2544.0410.300.000.000	SUPPLIES	\$500	\$500	\$0	\$0	\$0
100.2544.0410.400.000.000	SUPPLIES	\$250	\$250	\$0	\$0	\$0
100.2544.0410.500.000.000	SUPPLIES	\$250	\$250	\$0	\$0	\$0
100.2544.0410.600.000.000	SUPPLIES	\$10,000	\$10,000	\$12,076	\$6,373	\$8,163
100.2544.0542.600.000.000	REPLACEMENT EQUIPMEN	\$0	\$0	\$0	\$0	\$2,055
100.2544.0621.600.000.000	PRINCIPAL INTEREST	\$0	\$0	\$1,530	\$0	\$0
100.2544.0651.600.000.000	LIABILITY INSURANCE	\$40,000	\$115,000	\$18,334	\$17,806	\$216,296
FUNCTION: CARE OF EQUIPMENT - 2544		\$167,200	\$242,200	\$121,107	\$111,161	\$338,963

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2546.0112.500.000.000	NON CERTIFIED SALARIES	\$30,017	\$43,000	\$22,939	\$0	\$27,473
100.2546.0122.500.000.000	NONCERTIFIED TEMPORARY	\$0	\$0	\$1,005	\$0	\$507
100.2546.0211.500.000.000	P.E.R.S.	\$7,513	\$0	\$5,600	\$0	\$9,202
100.2546.0220.500.000.000	FICA	\$1,877	\$0	\$1,434	\$0	\$2,122
100.2546.0231.500.000.000	WORKMANS COMPENSATION	\$150	\$0	\$159	\$0	\$222
100.2546.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$221	\$0	\$19	\$0	\$28
100.2546.0241.500.000.000	HEALTH INSURANCE	\$22,792	\$19,558	\$18,678	\$0	\$19,558
100.2546.0243.500.000.000	OTHER INSURANCE	\$11	\$0	\$10	\$0	\$10
100.2546.0351.500.000.000	TELEPHONE	\$0	\$0	\$396	\$0	\$0
100.2546.0389.600.000.000	SRO	\$0	\$0	\$0	\$0	\$55,000
100.2546.0640.500.000.000	DUES AND FEES	\$0	\$0	\$119	\$0	\$0
FUNCTION: SECURITY SERVICES - 2546		\$62,581	\$62,558	\$50,360	\$0	\$114,121

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2550.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$146	\$0	\$0
100.2550.0331.600.000.000	REIMB. STUDENT TRANSPC	\$1,928,000	\$1,928,000	\$854,928	\$547,653	\$969,603
100.2550.0331.600.001.000	REIMB. STUDENT TRANSPC	\$3,000	\$3,000	\$1,548	\$0	\$948
100.2550.0331.600.002.000	REIMB. STUDENT TRANSPC	\$7,000	\$7,000	\$3,557	\$0	\$2,955
100.2550.0331.600.003.000	REIMB. STUDENT TRANSPC	\$7,000	\$7,000	\$1,133	\$0	\$7,165
100.2550.0331.600.004.000	REIMB. STUDENT TRANSPC	\$1,500	\$3,000	\$1,349	\$0	\$2,658
100.2550.0331.600.005.000	REIMB. STUDENT TRANSPC	\$5,000	\$8,000	\$3,004	\$0	\$4,353
100.2550.0331.600.320.000	REIMB. STUDENT TRANSPC	\$505,000	\$650,000	\$372,678	\$111,880	\$393,551
100.2550.0331.700.000.000	REIMBURSABLE STUDENT	\$169,000	\$169,000	\$190,349	\$114,255	\$165,670
100.2550.0331.700.007.000	REIMBURSABLE STUDENT	\$15,000	\$15,000	\$9,762	\$1,343	\$10,253
100.2550.0332.400.230.000	NON-REIMBURSABLE STUD	\$17,000	\$17,000	\$4,935	\$5,033	\$10,222
100.2550.0332.400.250.000	NON-REIMBURSABLE STUD	\$0	\$1,000	\$0	\$0	\$0
100.2550.0332.500.230.000	NON-REIMBURSABLE STUD	\$78,000	\$78,000	\$37,778	\$76,920	\$60,967
100.2550.0332.500.250.000	NON-REIMBURSABLE STUD	\$10,000	\$10,000	\$1,973	\$235	\$3,624
100.2550.0332.600.000.000	NONREIMB. STUDENT TRAN	\$0	\$0	\$149	\$0	\$0
100.2550.0332.700.230.000	NON-REIMBURSABLE STUD	\$0	\$0	\$0	\$583	\$104
100.2550.0343.500.230.000	TRAVEL-STUDENT	\$0	\$0	\$622	\$50	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$2,745,500	\$2,896,000	\$1,483,911	\$857,953	\$1,632,075

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2660.0112.600.000.000	NON CERTIFIED SALARIES	\$165,370	\$233,877	\$220,520	\$140,003	\$129,060
100.2660.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,264	\$21,061	\$1,047
100.2660.0211.600.000.000	P.E.R.S.	\$41,392	\$63,149	\$31,004	\$33,835	\$34,907
100.2660.0220.600.000.000	FICA	\$12,453	\$17,630	\$16,630	\$11,576	\$9,333
100.2660.0231.600.000.000	WORKMANS COMPENSATION	\$797	\$1,492	\$1,409	\$1,217	\$1,005
100.2660.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,465	\$231	\$217	\$151	\$122
100.2660.0241.600.000.000	HEALTH INSURANCE	\$34,457	\$53,506	\$52,554	\$45,999	\$34,767
100.2660.0243.600.000.000	OTHER INSURANCE	\$2,904	\$3,100	\$2,771	\$919	\$556
100.2660.0310.600.000.000	PROF./TECH.	\$55,000	\$55,000	\$73,958	\$68,600	\$50,999
100.2660.0322.600.000.000	REPAIRS & MAINT SERVICE	\$0	\$0	\$1,679	\$2,138	\$24,289
100.2660.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$332
100.2660.0351.600.000.000	TELEPHONE	\$0	\$0	\$1,314	\$0	\$0
100.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$0	\$750	\$571	\$524	\$624
100.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$0	\$750	\$658	\$811	\$632
100.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$0	\$750	\$62	\$648	\$263
100.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$0	\$1,500	\$6,482	\$1,007	\$1,006
100.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$0	\$1,500	\$9,831	\$3,747	\$18,621
100.2660.0410.600.000.000	SUPPLIES	\$0	\$70,000	\$200,687	\$83,010	\$66,828
100.2660.0410.700.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$166	\$0	\$0
100.2660.0460.100.000.000	NON-CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$13,488
100.2660.0460.200.000.000	NON-CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$29,758
100.2660.0460.400.000.000	NON-CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$23,236
100.2660.0470.200.000.000	SOFTWARE	\$0	\$0	\$2,650	\$0	\$0
100.2660.0470.400.000.000	SOFTWARE	\$0	\$0	\$59	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2660.0470.500.000.000	SOFTWARE	\$0	\$0	\$320	\$0	\$0
100.2660.0470.600.000.000	SOFTWARE	\$55,000	\$55,000	\$45,117	\$35,355	\$21,783
100.2660.0480.100.000.000	COMPUTER HARDWARE	\$0	\$0	\$10,000	\$0	\$0
100.2660.0480.200.000.000	COMPUTER HARDWARE	\$0	\$0	\$20,000	\$0	\$0
100.2660.0480.300.000.000	COMPUTER HARDWARE	\$0	\$0	\$20,000	\$0	\$0
100.2660.0480.400.000.000	COMPUTER HARDWARE	\$0	\$0	\$20,000	\$0	\$0
100.2660.0480.500.000.000	COMPUTER HARDWARE	\$0	\$0	\$30,000	\$0	\$0
100.2660.0640.600.000.000	DUES & FEES	\$30,000	\$30,000	\$56,143	\$51,190	\$32,185
100.2660.0640.600.320.000	DUES AND FEES	\$0	\$0	\$0	\$1,500	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$398,837	\$588,234	\$826,067	\$503,290	\$494,844

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.2700.0116.600.000.000	EARLY RETIREE STIPEND	\$17,471	\$32,256	\$32,256	\$28,098	\$29,226
100.2700.0211.600.000.000	PERS	\$600	\$600	\$123	\$492	\$0
100.2700.0220.600.000.000	FICA	\$1,336	\$2,544	\$2,468	\$2,150	\$2,236
100.2700.0231.600.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$5	\$12	\$0
100.2700.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$2	\$0
100.2700.0241.600.000.000	HEALTH INSURANCE	\$18,000	\$18,000	\$21,995	\$20,544	\$25,985
FUNCTION: SUPPLEMENTAL RETIREMENT P - 2700		\$37,407	\$53,401	\$56,846	\$51,298	\$57,446



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.5200.0710.600.000.000	INTERFUND TRANSFERS	\$248,000	\$970,000	\$855,849	\$393,293	\$292,706
FUNCTION: INTERFUND TRANSFERS - 5200		\$248,000	\$970,000	\$855,849	\$393,293	\$292,706

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.6110.0810.600.000.000	CONTINGENCY FUND	\$800,000	\$800,000	\$0	\$0	\$0
FUNCTION: OPERATING CONTINGENCY - 6110		\$800,000	\$800,000	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
100.7001.0820.600.000.000	RESERVE FOR NEXT YEAR	\$629,195	\$638,831	\$0	\$0	\$0
FUNCTION: UNAPPROPRIATED ENDING FUN - 7001		\$629,195	\$638,831	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
207.0000.4501.000.000.000	RESTRICTED GRANT	(\$307,035)	(\$231,080)	(\$233,088)	(\$240,678)	(\$264,088)
207.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	(\$29,048)	\$0	\$0	(\$25,331)
207.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$42,470)
207.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$0	\$0	\$42,470
FUNCTION: UNDESIGNATED - 0000		(\$307,035)	(\$260,128)	(\$233,088)	(\$240,678)	(\$289,419)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
207.1272.0111.600.320.000	CERTIFIED SALARIES	\$181,758	\$165,375	\$139,723	\$143,878	\$170,339
207.1272.0121.600.320.000	CERTIFIED SUBSTITUTES	\$0	\$0	\$417	\$189	\$3,720
207.1272.0122.600.320.000	NONCERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$345
207.1272.0211.600.320.000	P.E.R.S.	\$48,265	\$41,860	\$38,819	\$42,161	\$52,880
207.1272.0220.600.320.000	FICA	\$14,478	\$12,651	\$11,746	\$11,274	\$13,342
207.1272.0231.600.320.000	WORKMANS COMPENSATIC	\$859	\$1,040	\$964	\$1,131	\$1,335
207.1272.0232.600.320.000	UNEMPLOYMENT INSURAN	\$1,703	\$165	\$154	\$147	\$174
207.1272.0241.600.320.000	HEALTH INSURANCE	\$33,231	\$39,014	\$38,114	\$40,196	\$47,113
207.1272.0243.600.320.000	OTHER BENEFITS	\$22	\$22	\$22	\$19	\$24
207.1272.0310.600.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$3,130	\$1,682	\$0
207.1272.0410.600.320.000	CONSUMABLE SUPPLIES	\$26,718	\$0	\$0	\$0	\$0
FUNCTION: TITLE I - 1272		\$307,035	\$260,128	\$233,088	\$240,678	\$289,272

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
207.2550.0332.600.320.000	NON-REIMBURSABLE STUD	\$0	\$0	\$0	\$0	\$147
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$0	\$0	\$147

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: TITLE I - 207		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
208.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$26,865)
208.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	(\$23,246)
208.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	\$31,488
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	\$0	(\$18,623)



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
208.1131.0121.500.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,782
208.1131.0122.500.130.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,200
208.1131.0211.500.000.000	PERS	\$0	\$0	\$0	\$0	\$808
208.1131.0220.500.000.000	FICA	\$0	\$0	\$0	\$0	\$202
208.1131.0220.500.130.000	FICA	\$0	\$0	\$0	\$0	\$91
208.1131.0231.500.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$21
208.1131.0231.500.130.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$9
208.1131.0232.500.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$3
208.1131.0232.500.130.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$1
208.1131.0410.500.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$13,506
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$0	\$18,623

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: * - 208		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
212.0000.1510.000.000.000	INTEREST EARNED	\$0	\$0	\$0	\$0	(\$3,838)
212.0000.1915.000.000.000	LEASE PAYMENTS	\$0	\$0	\$0	\$0	(\$54,693)
212.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	(\$171,645)
212.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$58,249
212.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$171,926
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: * - 212		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.0000.4500.000.000.003	ESSER II	\$0	\$0	(\$211,769)	(\$412,758)	\$0
217.0000.4500.000.000.004	ESSER III	(\$250,000)	(\$650,000)	(\$1,080,859)	\$0	\$0
217.0000.4502.000.000.001	RESTRICTED GRANT	(\$25,000)	(\$16,847)	(\$25,347)	(\$13,075)	\$0
217.0000.4502.000.000.002	RESTRICTED GRANT	\$0	\$0	\$0	(\$201,889)	\$0
217.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	(\$3,923)	\$0	\$0
217.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$405,703)	\$0
217.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$65,634)	\$0	\$0
217.0000.9123.000.000.003	ACCOUNTS RECEIVABLE	\$0	\$0	\$66,878	\$412,758	\$0
217.0000.9123.000.000.004	ACCOUNTS RECEIVABLE	\$0	\$0	\$3,512	\$0	\$0
217.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$6,264)	(\$3,132)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$275,000)	(\$666,847)	(\$1,323,406)	(\$623,800)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1111.0310.700.000.002	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$18,917	\$0
217.1111.0410.600.000.001	CONSUMABLE SUPPLIES	\$0	\$0	\$1,452	\$0	\$0
217.1111.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$565	\$0	\$0
217.1111.0410.800.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$13,000	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$15,017	\$18,917	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1121.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$3,413	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$0	\$3,413	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1131.0410.500.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$1,049	\$316	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$1,049	\$316	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1250.0640.600.320.001	DUES AND FEES	\$0	\$0	\$1,284	\$0	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$1,284	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1288.0360.700.000.003	CHARTER SCHOOL PAYMEI	\$0	\$0	\$73,658	\$0	\$0
217.1288.0360.700.000.004	CHARTER SCHOOL PAYMEI	\$120,000	\$166,000	\$5,943	\$0	\$0
217.1288.0360.800.000.003	CHARTER SCHOOL PAYMEI	\$0	\$0	\$15,803	\$0	\$0
217.1288.0360.800.000.004	CHARTER SCHOOL PAYMEI	\$30,000	\$30,000	\$0	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$150,000	\$196,000	\$95,404	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1289.0111.600.000.004	LICENSED SALARIES	\$75,000	\$115,904	\$159,130	\$0	\$0
217.1289.0112.600.000.004	CLASSIFIED SALARIES	\$25,000	\$67,365	\$50,333	\$0	\$0
217.1289.0113.600.000.004	ADMINISTRATOR SALARY	\$0	\$18,000	\$12,900	\$0	\$0
217.1289.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$8,947	\$0	\$0
217.1289.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$1,723	\$0	\$0
217.1289.0211.600.000.004	PERS	\$0	\$55,935	\$57,936	\$0	\$0
217.1289.0220.600.000.004	FICA	\$0	\$16,164	\$17,821	\$0	\$0
217.1289.0231.600.000.004	WORKERS COMP	\$0	\$1,318	\$1,457	\$0	\$0
217.1289.0232.600.000.004	UNEMPLOYMENT	\$0	\$211	\$233	\$0	\$0
217.1289.0241.600.000.004	INSURANCE	\$0	\$24,595	\$27,476	\$0	\$0
217.1289.0243.600.000.000	Other Benefits	\$0	\$0	\$28	\$0	\$0
217.1289.0243.600.000.004	Other Benefits	\$0	\$5,100	\$4,250	\$0	\$0
217.1289.0351.600.000.004	TELEPHONE	\$0	\$0	\$361	\$0	\$0
217.1289.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$2,445	\$0	\$0
217.1289.0470.600.000.004	SOFTWARE	\$0	\$0	\$1,500	\$0	\$0
217.1289.0640.600.000.004	DUES AND FEES	\$0	\$149,409	\$78,591	\$0	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$100,000	\$454,000	\$425,130	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.1430.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$248	\$0	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$248	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2134.0310.600.000.002	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$1,606	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$1,606	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2240.0121.600.000.001	LICENSED SUB SALARY	\$0	\$0	\$19,189	\$0	\$0
217.2240.0211.600.000.001	PERS	\$0	\$0	\$1,822	\$0	\$0
217.2240.0220.600.000.001	FICA	\$0	\$0	\$1,462	\$0	\$0
217.2240.0231.600.000.001	WORKERS COMP	\$0	\$0	\$120	\$0	\$0
217.2240.0232.600.000.001	UNEMPLOYMENT	\$0	\$0	\$19	\$0	\$0
217.2240.0310.600.320.001	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$2,800	\$0
217.2240.0640.600.000.001	DUES AND FEES	\$25,000	\$16,847	\$0	\$1,750	\$0
217.2240.0640.600.000.004	DUES AND FEES	\$0	\$0	\$1,032	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$25,000	\$16,847	\$23,644	\$4,550	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2329.0113.600.000.002	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$4,860	\$0
217.2329.0211.600.000.002	PERS	\$0	\$0	\$0	\$1,205	\$0
217.2329.0220.600.000.002	FICA	\$0	\$0	\$0	\$333	\$0
217.2329.0231.600.000.002	WORKERS COMP	\$0	\$0	\$0	\$35	\$0
217.2329.0232.600.000.002	UNEMPLOYMENT	\$0	\$0	\$0	\$4	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$0	\$0	\$0	\$6,438	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2542.0322.100.000.004	REPAIRS & MAINT SERVICE	\$0	\$0	\$9,000	\$0	\$0
217.2542.0322.300.000.004	REPAIRS & MAINT SERVICE	\$0	\$0	\$26,000	\$0	\$0
217.2542.0322.500.000.004	REPAIRS & MAINT SERVICE	\$0	\$0	\$20,000	\$0	\$0
217.2542.0410.100.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$5,687	\$0	\$0
217.2542.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$5,687	\$0	\$0
217.2542.0410.400.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$2,201	\$0	\$0
217.2542.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$34,298	\$0
217.2542.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$3,338	\$110,491	\$0
217.2542.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$3,490	\$0	\$0
217.2542.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$960	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$75,403	\$145,749	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2550.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	(\$9,453)	\$0
217.2550.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$9,453	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.2660.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$1,620	\$131,274	\$0
217.2660.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$103,806	\$144,031	\$0
217.2660.0410.600.000.004	ESSER III	\$0	\$0	\$563,963	\$0	\$0
217.2660.0470.000.004.000	SOFTWARE	\$0	\$0	\$651	\$0	\$0
217.2660.0470.600.000.002	SOFTWARE	\$0	\$0	\$0	\$3,627	\$0
217.2660.0470.600.000.003	SOFTWARE	\$0	\$0	\$5,309	\$824	\$0
217.2660.0470.600.000.004	SOFTWARE	\$0	\$0	\$10,880	\$0	\$0
217.2660.0470.600.320.001	SOFTWARE	\$0	\$0	\$0	\$7,200	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$686,228	\$286,956	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.3100.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$0	(\$146,402)	\$0
217.3100.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$146,402	\$0
FUNCTION: FOOD SERVICES - 3100		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
217.5200.0790.600.000.003	OTHER TRANSFERS	\$0	\$0	\$0	\$155,855	\$0
FUNCTION: INTERFUND TRANSFERS - 5200		\$0	\$0	\$0	\$155,855	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: MISC FEDERAL GRANTS - 217		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance    
  Round to whole dollars    
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
227.0000.4502.000.000.000	RESTRICTED GRANT	(\$95,000)	(\$95,000)	(\$37,179)	(\$18,011)	(\$63,977)
227.0000.5401.000.000.000	Equity	\$0	\$0	(\$273)	\$0	\$0
227.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$273
227.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$2,047)	\$273	\$0
227.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$2,320	\$0	\$0
227.0000.9461.000.000.000	ACCRUED SALARIES & BEN	\$0	\$0	\$0	(\$273)	(\$273)
FUNCTION: UNDESIGNATED - 0000		(\$95,000)	(\$95,000)	(\$37,179)	(\$18,011)	(\$63,977)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
227.1111.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$1,059	\$0	\$0
227.1111.0211.600.000.000	P.E.R.S.	\$0	\$0	\$284	\$0	\$0
227.1111.0220.600.000.000	FICA	\$0	\$0	\$80	\$0	\$0
227.1111.0231.600.000.000	WORKMANS COMPENSATIC	\$0	\$0	\$7	\$0	\$0
227.1111.0232.600.000.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$1	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$1,431	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
227.1250.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$1,697	\$0	\$0
227.1250.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,299	\$0	\$0
227.1250.0211.600.000.000	PERS	\$0	\$0	\$654	\$0	\$0
227.1250.0220.600.000.000	FICA	\$0	\$0	\$222	\$0	\$0
227.1250.0231.600.000.000	WORKERS COMP	\$0	\$0	\$20	\$0	\$0
227.1250.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$3	\$0	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$3,895	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
227.1289.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$340	\$0	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$340	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
227.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$2,145	\$0	\$24,668
227.2240.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$2,662	\$0	\$860
227.2240.0211.600.000.000	PERS	\$0	\$0	\$995	\$0	\$3,770
227.2240.0220.600.000.000	FICA	\$0	\$0	\$351	\$0	\$1,949
227.2240.0231.600.000.000	WORKERS COMP	\$0	\$0	\$31	\$0	\$202
227.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$5	\$0	\$25
227.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$30,000	\$30,000	\$6,236	\$1,161	\$5,125
227.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$24,800	\$24,800	\$0	\$0	\$8,852
227.2240.0374.600.000.000	OTHER TUITION	\$13,200	\$13,200	\$13,200	\$14,450	\$13,200
227.2240.0640.600.000.000	DUES AND FEES	\$27,000	\$27,000	\$5,888	\$2,400	\$5,325
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$95,000	\$95,000	\$31,512	\$18,011	\$63,977

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: TITLE IIA - 227		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
235.0000.1611.000.000.000	STUDENT BREAKFAST	\$0	\$0	\$0	\$0	(\$19,107)
235.0000.1612.000.000.000	PUPIL LUNCH	\$0	\$0	\$0	\$0	(\$132,651)
235.0000.1621.000.000.000	ADULT BREAKFAST	\$0	\$0	\$0	\$0	(\$1,009)
235.0000.1622.000.000.000	ADULT LUNCH	\$0	\$0	\$0	\$0	(\$4,528)
235.0000.1990.000.000.000	MISC. REVENUE	\$0	\$0	\$0	\$0	(\$2,196)
235.0000.3102.000.000.000	BASIC SCHOOL - LUNCH	\$0	\$0	\$0	\$0	(\$4,400)
235.0000.3299.000.000.000	OTHER RESTRICTED GRAN	\$0	\$0	\$0	\$0	(\$3,521)
235.0000.4505.000.000.000	NATIONAL SCHOOL LUNCH	\$0	\$0	\$0	\$0	(\$283,817)
235.0000.4910.000.000.000	COMM. FROM FED. GOVERN	\$0	\$0	\$0	\$0	(\$62,159)
235.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	(\$161,433)
235.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	(\$2,963)
235.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$41
235.0000.9461.000.000.050	SALARIES PAYABLE	\$0	\$0	\$0	\$0	(\$115)
235.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	\$0	\$0	(\$23,806)
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	\$0	(\$701,664)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
235.3120.0112.400.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$6,778
235.3120.0112.500.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$1,983
235.3120.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$254,700
235.3120.0122.400.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$0	\$0	\$383
235.3120.0122.500.000.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$0	\$0	\$446
235.3120.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$7,762
235.3120.0211.500.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$646
235.3120.0211.600.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$59,578
235.3120.0220.400.000.000	FICA	\$0	\$0	\$0	\$0	\$548
235.3120.0220.500.000.000	FICA	\$0	\$0	\$0	\$0	\$186
235.3120.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$18,840
235.3120.0231.400.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$387
235.3120.0231.500.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$134
235.3120.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$13,963
235.3120.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$7
235.3120.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$2
235.3120.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$246
235.3120.0241.600.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$85,716
235.3120.0243.400.000.000	OTHER BENEFITS	\$0	\$0	\$0	\$0	\$10
235.3120.0243.500.000.000	OTHER BENEFITS	\$0	\$0	\$0	\$0	\$2
235.3120.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$14,410
235.3120.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$0	\$0	\$280
235.3120.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$256
235.3120.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,263

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
235.3120.0411.600.000.000	FOODS	\$0	\$0	\$0	\$0	\$11,962
235.3120.0412.600.000.000	FOOD SUPPLIES	\$0	\$0	\$0	\$0	\$62,159
235.3120.0450.600.000.000	PURCHASED FOOD	\$0	\$0	\$0	\$0	\$147,127
235.3120.0640.600.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$11,890
FUNCTION: FOOD PREPARATION & DISPEN - 3120		\$0	\$0	\$0	\$0	\$701,664

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: * - 235		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
242.0000.4510.000.000.000	RESTRICTED GRANT	(\$12,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$12,000)	\$0	\$0	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
242.2213.0121.600.000.000	TEMPORARY CERTIFIED S/	\$12,000	\$0	\$0	\$0	\$0
FUNCTION: CURRICULUM DEVELOPMENT - 2213		\$12,000	\$0	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: A - 242		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
246.0000.4502.000.000.000	RESTRICTED GRANT	(\$8,000)	(\$2,820)	(\$3,190)	(\$9,305)	\$0
246.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$9,305)	\$0
246.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	\$0
246.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$9,305	\$0
FUNCTION: UNDESIGNATED - 0000		(\$8,000)	(\$2,820)	(\$3,190)	(\$9,305)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
246.1250.0310.600.320.000	INSTR PROF. & TECHNICAL	\$8,000	\$2,820	\$3,190	\$9,305	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$8,000	\$2,820	\$3,190	\$9,305	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: IDEA 619 - 246		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
247.0000.4500.000.000.000	RESTRICTED GRANT	(\$678,748)	(\$647,421)	\$0	\$0	\$0
247.0000.4508.000.000.000	RESTRICTED GRANT	\$0	\$0	(\$445,568)	(\$247,237)	\$0
247.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$0
247.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$32,511)	\$0
247.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$14,475)	\$0	\$0
247.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$14,475	\$32,511	\$0
FUNCTION: UNDESIGNATED - 0000		(\$678,748)	(\$647,421)	(\$445,568)	(\$247,237)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
247.1250.0111.100.320.000	LICENSED SALARIES	\$0	\$60,904	\$56,039	\$45,834	\$0
247.1250.0111.200.320.000	LICENSED SALARIES	\$53,024	\$81,742	\$74,805	\$0	\$0
247.1250.0111.300.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$48,662	\$0
247.1250.0111.400.320.000	LICENSED SALARIES	\$68,442	\$56,544	\$52,317	\$0	\$0
247.1250.0111.500.320.000	LICENSED SALARIES	\$0	\$0	\$2,398	\$0	\$0
247.1250.0111.600.320.000	LICENSED SALARIES	\$244,807	\$0	\$0	\$0	\$0
247.1250.0112.100.320.000	CLASSIFIED SALARIES	\$22,964	\$19,293	\$17,521	\$0	\$0
247.1250.0112.200.320.000	CLASSIFIED SALARIES	\$56,000	\$32,000	\$0	\$0	\$0
247.1250.0112.300.320.000	CLASSIFIED SALARIES	\$52,151	\$52,151	\$26,767	\$23,531	\$0
247.1250.0112.400.320.000	CLASSIFIED SALARIES	\$0	\$140,000	\$0	\$15,359	\$0
247.1250.0112.600.320.000	CLASSIFIED SALARIES	\$60,000	\$31,000	\$0	\$0	\$0
247.1250.0112.700.320.000	CLASSIFIED SALARIES	\$12,849	\$0	\$0	\$0	\$0
247.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,647	\$0	\$0
247.1250.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$392	\$0	\$0
247.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,416	\$0	\$0
247.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$460	\$0	\$0
247.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$489	\$360	\$0
247.1250.0122.600.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$220	\$0	\$0
247.1250.0211.100.320.000	PERS	\$5,748	\$31,556	\$17,970	\$11,879	\$0
247.1250.0211.200.320.000	PERS	\$0	\$0	\$10,304	\$0	\$0
247.1250.0211.300.320.000	PERS	\$6,203	\$6,203	\$5,823	\$18,871	\$0
247.1250.0211.400.320.000	PERS	\$17,131	\$25,372	\$12,699	\$3,948	\$0
247.1250.0211.500.320.000	PERS	\$0	\$0	\$569	\$0	\$0
247.1250.0220.100.320.000	FICA	\$1,451	\$9,699	\$5,383	\$3,506	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
247.1250.0220.200.320.000	FICA	\$11,522	\$11,522	\$5,753	\$0	\$0
247.1250.0220.300.320.000	FICA	\$1,716	\$1,716	\$1,801	\$5,202	\$0
247.1250.0220.400.320.000	FICA	\$5,215	\$8,183	\$4,111	\$1,049	\$0
247.1250.0220.500.320.000	FICA	\$0	\$0	\$183	\$0	\$0
247.1250.0220.600.320.000	FICA	\$0	\$0	\$17	\$0	\$0
247.1250.0220.700.320.000	FICA	\$983	\$0	\$0	\$0	\$0
247.1250.0231.100.320.000	WORKERS COMP	\$117	\$854	\$488	\$359	\$0
247.1250.0231.200.320.000	WORKERS COMP	\$950	\$950	\$473	\$0	\$0
247.1250.0231.300.320.000	WORKERS COMP	\$173	\$173	\$181	\$572	\$0
247.1250.0231.400.320.000	WORKERS COMP	\$328	\$684	\$341	\$124	\$0
247.1250.0231.500.320.000	WORKERS COMP	\$0	\$0	\$15	\$0	\$0
247.1250.0231.600.320.000	WORKERS COMP	\$0	\$0	\$2	\$0	\$0
247.1250.0231.700.320.000	WORKERS COMP	\$66	\$0	\$0	\$0	\$0
247.1250.0232.100.320.000	UNEMPLOYMENT	\$171	\$127	\$70	\$46	\$0
247.1250.0232.200.320.000	UNEMPLOYMENT	\$151	\$151	\$75	\$0	\$0
247.1250.0232.300.320.000	UNEMPLOYMENT	\$22	\$22	\$24	\$68	\$0
247.1250.0232.400.320.000	UNEMPLOYMENT	\$613	\$107	\$54	\$14	\$0
247.1250.0232.500.320.000	UNEMPLOYMENT	\$0	\$0	\$2	\$0	\$0
247.1250.0232.600.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
247.1250.0232.700.320.000	UNEMPLOYMENT	\$116	\$0	\$0	\$0	\$0
247.1250.0241.100.320.000	INSURANCE	\$20,988	\$37,074	\$36,136	\$16,624	\$0
247.1250.0241.300.320.000	INSURANCE	\$20,440	\$20,440	\$21,244	\$29,921	\$0
247.1250.0241.400.320.000	INSURANCE	\$7,593	\$10,941	\$10,674	\$11,871	\$0
247.1250.0243.100.320.000	Other Benefits	\$11	\$22	\$22	\$10	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
247.1250.0243.200.320.000	Other Benefits	\$6,771	\$6,771	\$6,251	\$0	\$0
247.1250.0243.300.320.000	Other Benefits	\$11	\$11	\$284	\$1,219	\$0
247.1250.0243.400.320.000	Other Benefits	\$11	\$1,211	\$1,211	\$6	\$0
247.1250.0243.700.320.000	Other Benefits	\$11	\$0	\$0	\$0	\$0
247.1250.0310.100.320.000	INSTR PROF. & TECHNICAL -----	\$0	\$0	\$2,938	\$0	\$0
247.1250.0310.200.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$196	\$0	\$0
247.1250.0310.300.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$52	\$0	\$0
247.1250.0310.400.320.000	INSTR PROF. & TECHNICAL -----	\$0	\$0	\$1,783	\$0	\$0
247.1250.0310.600.320.000	INSTR PROF. & TECHNICAL -----	\$0	\$0	\$98	\$568	\$0
247.1250.0410.600.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$61,989	\$7,635	\$0
247.1250.0640.600.320.000	DUES AND FEES	\$0	\$0	\$1,885	\$0	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$678,748	\$647,421	\$445,568	\$247,237	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: IDEA 611 - 247		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
248.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$2,373	\$2,373	\$0
248.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$2,373)	\$0
248.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	(\$3,123)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	(\$750)	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
248.1250.0310.600.320.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$750	\$0	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$750	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: IDEA ENHANVEMENT GRANT - 248		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
250.0000.4500.000.000.000	RESTRICTED REVENUE FR	\$0	\$0	\$0	\$0	(\$290)
250.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$2,373)
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	\$0	(\$2,663)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
250.1250.0121.600.320.000	TEMPORARY CERTIFIED S/	\$0	\$0	\$0	\$0	\$433
250.1250.0122.600.320.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$0	\$0	\$493
250.1250.0211.600.320.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$246
250.1250.0220.600.320.000	FICA	\$0	\$0	\$0	\$0	\$68
250.1250.0231.600.320.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$7
250.1250.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$1
250.1250.0640.600.320.000	DUES & FEES	\$0	\$0	\$0	\$0	\$1,415
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$2,663

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: * - 250		\$0	\$0	\$0	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.0000.3299.000.000.000	Student Investment Account	(\$1,869,570)	(\$1,751,855)	(\$1,751,855)	(\$602,073)	\$0
251.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	(\$7,246)	\$0	\$0
251.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$78,345	\$6,396	\$0
251.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$850	\$0
251.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$71,156)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$1,869,570)	(\$1,751,855)	(\$1,751,912)	(\$594,827)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1111.0111.100.000.000	LICENSED SALARIES	\$287,557	\$164,570	\$159,393	\$0	\$0
251.1111.0111.300.000.000	LICENSED SALARIES	\$104,957	\$0	\$0	\$0	\$0
251.1111.0211.100.000.000	PERS	\$74,163	\$34,598	\$34,476	\$0	\$0
251.1111.0211.300.000.000	PERS	\$25,494	\$0	\$0	\$0	\$0
251.1111.0220.100.000.000	FICA	\$21,808	\$13,746	\$12,100	\$0	\$0
251.1111.0220.300.000.000	FICA	\$8,267	\$0	\$0	\$0	\$0
251.1111.0231.100.000.000	WORKERS COMP	\$1,371	\$1,150	\$1,009	\$0	\$0
251.1111.0231.300.000.000	WORKERS COMP	\$510	\$0	\$0	\$0	\$0
251.1111.0232.100.000.000	UNEMPLOYMENT	\$2,566	\$180	\$158	\$0	\$0
251.1111.0232.300.000.000	UNEMPLOYMENT	\$945	\$0	\$0	\$0	\$0
251.1111.0241.100.000.000	INSURANCE	\$53,135	\$33,858	\$33,032	\$0	\$0
251.1111.0241.300.000.000	INSURANCE	\$23,141	\$0	\$0	\$0	\$0
251.1111.0243.100.000.000	Other Benefits	\$7,872	\$7,472	\$6,431	\$0	\$0
251.1111.0243.300.000.000	Other Benefits	\$1,422	\$0	\$0	\$0	\$0
251.1111.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$35,973	\$0	\$0
251.1111.0310.700.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$56,403	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$613,208	\$255,574	\$282,573	\$56,403	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1121.0111.400.000.000	LICENSED SALARIES	\$35,248	\$154,953	\$31,570	\$21,144	\$0
251.1121.0111.400.100.000	LICENSED SALARIES	\$16,744	\$0	\$14,011	\$30,347	\$0
251.1121.0211.400.000.000	PERS	\$8,822	\$7,630	\$7,419	\$6,773	\$0
251.1121.0211.400.100.000	PERS	\$4,667	\$0	\$3,759	\$8,923	\$0
251.1121.0220.400.000.000	FICA	\$2,985	\$2,437	\$2,377	\$1,413	\$0
251.1121.0220.400.100.000	FICA	\$1,152	\$0	\$945	\$2,270	\$0
251.1121.0231.400.000.000	WORKERS COMP	\$167	\$203	\$196	\$166	\$0
251.1121.0231.400.100.000	WORKERS COMP	\$79	\$0	\$88	\$233	\$0
251.1121.0232.400.000.000	UNEMPLOYMENT	\$351	\$32	\$31	\$18	\$0
251.1121.0232.400.100.000	UNEMPLOYMENT	\$135	\$0	\$12	\$30	\$0
251.1121.0241.400.000.000	INSURANCE	\$12,575	\$6,968	\$6,798	\$2,779	\$0
251.1121.0241.400.100.000	INSURANCE	\$4,346	\$0	\$4,227	\$5,955	\$0
251.1121.0243.400.000.000	Other Benefits	\$5	\$5	\$5	\$610	\$0
251.1121.0243.400.100.000	Other Benefits	\$3	\$0	\$3	\$5	\$0
251.1121.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$1,685	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$87,279	\$172,228	\$73,126	\$80,664	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$100,526	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$100,526	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1272.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$13,402	\$0	\$0
251.1272.0111.600.320.000	LICENSED SALARIES	\$30,405	\$42,337	\$27,028	\$40,980	\$0
251.1272.0211.600.320.000	PERS	\$7,610	\$11,359	\$7,252	\$11,796	\$0
251.1272.0220.600.320.000	FICA	\$2,232	\$3,239	\$2,068	\$2,882	\$0
251.1272.0231.600.320.000	WORKERS COMP	\$146	\$266	\$170	\$289	\$0
251.1272.0232.600.320.000	UNEMPLOYMENT	\$263	\$42	\$27	\$38	\$0
251.1272.0241.600.320.000	INSURANCE	\$3,677	\$8,011	\$4,597	\$8,312	\$0
251.1272.0243.600.320.000	Other Benefits	\$7	\$5	\$3	\$5	\$0
251.1272.0310.600.000.000	INSTR PROF. & TECHNICAL -----	\$0	\$0	\$196	\$0	\$0
FUNCTION: TITLE I - 1272		\$44,341	\$65,260	\$54,742	\$64,303	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1288.0360.600.000.000	CHARTER SCHOOL PAYMEI	\$110,000	\$211,000	\$0	\$0	\$0
251.1288.0360.700.000.000	CHARTER SCHOOL PAYMEI	\$165,031	\$0	\$161,570	\$0	\$0
251.1288.0360.800.000.000	CHARTER SCHOOL PAYMEI	\$38,668	\$0	\$48,662	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$313,699	\$211,000	\$210,232	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1291.0111.600.000.000	LICENSED SALARIES	\$32,328	\$31,078	\$27,223	\$26,277	\$0
251.1291.0112.600.000.000	CLASSIFIED SALARIES	\$12,469	\$11,471	\$10,391	\$9,648	\$0
251.1291.0113.600.000.000	ADMINISTRATOR SALARY	\$34,384	\$29,875	\$28,851	\$26,899	\$0
251.1291.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$654	\$1,066	\$0
251.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$77	\$105	\$0
251.1291.0136.600.000.000	IMPUTED INCOME	\$0	\$2,228	\$0	\$701	\$0
251.1291.0211.600.000.000	PERS	\$21,173	\$17,538	\$16,232	\$17,185	\$0
251.1291.0220.600.000.000	FICA	\$5,784	\$5,628	\$5,072	\$4,796	\$0
251.1291.0231.600.000.000	WORKERS COMP	\$381	\$462	\$426	\$506	\$0
251.1291.0232.600.000.000	UNEMPLOYMENT	\$681	\$74	\$66	\$62	\$0
251.1291.0241.600.000.000	INSURANCE	\$8,745	\$5,550	\$5,060	\$7,707	\$0
251.1291.0243.600.000.000	Other Benefits	\$2,324	\$5,314	\$4,584	\$2,214	\$0
251.1291.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$825	\$189	\$0
FUNCTION: ESL PROGRAMS - 1291		\$118,270	\$109,217	\$99,461	\$97,356	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$18,683	\$0	\$0
251.1410.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$7,000	\$0	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$0	\$25,683	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$27,515	\$0	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$27,515	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2113.0111.600.000.000	LICENSED SALARIES	\$66,449	\$195,951	\$146,594	\$74,501	\$0
251.2113.0211.600.000.000	PERS	\$16,632	\$29,842	\$34,702	\$19,387	\$0
251.2113.0220.600.000.000	FICA	\$5,083	\$13,580	\$11,214	\$5,699	\$0
251.2113.0231.600.000.000	WORKERS COMP	\$319	\$1,438	\$934	\$576	\$0
251.2113.0232.600.000.000	UNEMPLOYMENT	\$598	\$278	\$147	\$74	\$0
251.2113.0241.600.000.000	INSURANCE	\$18,521	\$43,362	\$42,068	\$35,514	\$0
251.2113.0243.600.000.000	Other Benefits	\$1,211	\$2,431	\$2,230	\$815	\$0
251.2113.0351.600.000.000	TELEPHONE	\$0	\$0	\$956	\$0	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$108,814	\$286,881	\$238,845	\$136,568	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2120.0354.800.000.000	ADVERTISING	\$0	\$0	\$0	\$25	\$0
251.2120.0410.800.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$8,144	\$0
251.2120.0640.800.000.000	DUES AND FEES	\$0	\$0	\$0	\$6,755	\$0
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$0	\$14,924	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2132.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$17,600	\$0	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$0	\$0	\$17,600	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2240.0111.600.000.000	LICENSED SALARIES	\$0	\$86,340	\$167,897	\$0	\$0
251.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$8,928	\$0	\$0
251.2240.0211.600.000.000	PERS	\$0	\$23,165	\$45,584	\$0	\$0
251.2240.0220.600.000.000	FICA	\$0	\$6,537	\$13,461	\$0	\$0
251.2240.0231.600.000.000	WORKERS COMP	\$0	\$542	\$1,114	\$0	\$0
251.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$85	\$176	\$0	\$0
251.2240.0241.600.000.000	INSURANCE	\$0	\$22,913	\$22,354	\$0	\$0
251.2240.0243.600.000.000	Other Benefits	\$0	\$11	\$6,262	\$0	\$0
251.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$5,655	\$95	\$0
251.2240.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	\$8,700	\$0	\$0
251.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$3,769	\$0	\$0
251.2240.0351.600.000.000	TELEPHONE	\$0	\$0	\$785	\$0	\$0
251.2240.0355.600.000.000	PRINTING AND BINDING	\$0	\$0	\$4,263	\$0	\$0
251.2240.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	(\$2,941)	\$0	\$0
251.2240.0640.000.000.000	DUES AND FEES	\$0	\$169,187	\$0	\$0	\$0
251.2240.0690.600.000.000	GRANT INDIRECT CHARGE!	\$62,456	\$67,000	\$67,391	\$30,103	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$62,456	\$375,781	\$353,397	\$30,198	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2329.0112.600.000.000	CLASSIFIED SALARIES	\$57,086	\$0	\$0	\$0	\$0
251.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$145,305	\$128,700	\$121,835	\$64,863	\$0
251.2329.0211.600.000.000	PERS	\$53,715	\$32,140	\$29,504	\$18,133	\$0
251.2329.0220.600.000.000	FICA	\$14,693	\$8,811	\$8,742	\$4,580	\$0
251.2329.0231.600.000.000	WORKERS COMP	\$965	\$769	\$762	\$493	\$0
251.2329.0232.600.000.000	UNEMPLOYMENT	\$1,729	\$115	\$114	\$60	\$0
251.2329.0241.600.000.000	INSURANCE	\$28,811	\$20,529	\$20,238	\$11,222	\$0
251.2329.0243.600.000.000	Other Benefits	\$6,622	\$6,611	\$6,611	\$3,856	\$0
251.2329.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0	\$0	(\$4,000)	\$0	\$0
251.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$1,232	\$0	\$0
251.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$584	\$3,704	\$0
251.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$814	\$0	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$308,925	\$197,674	\$186,437	\$106,912	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2410.0111.300.000.000	LICENSED SALARIES	\$152,403	\$0	\$0	\$0	\$0
251.2410.0111.400.000.000	LICENSED SALARIES	\$35,248	\$31,964	\$29,890	\$0	\$0
251.2410.0211.400.000.000	PERS	\$8,823	\$7,582	\$7,020	\$0	\$0
251.2410.0220.400.000.000	FICA	\$2,985	\$2,437	\$2,251	\$0	\$0
251.2410.0231.400.000.000	WORKERS COMP	\$188	\$203	\$185	\$0	\$0
251.2410.0232.400.000.000	UNEMPLOYMENT	\$351	\$32	\$29	\$0	\$0
251.2410.0241.400.000.000	INSURANCE	\$12,576	\$6,968	\$6,798	\$0	\$0
251.2410.0243.400.000.000	Other Benefits	\$5	\$5	\$5	\$0	\$0
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$212,578	\$49,192	\$46,180	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.2660.0310.600.000.002	INSTR PROF. & TECHNICAL	\$0	\$0	\$35,596	\$7,500	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$35,596	\$7,500	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
251.5200.0710.600.000.000	FUND MODIFICATIONS	\$0	\$29,048	\$0	\$0	\$0
FUNCTION: INTERFUND TRANSFERS - 5200		\$0	\$29,048	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: Student Investment Account - 251		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$622,097)	(\$593,596)	(\$640,128)	(\$397,021)	\$0
252.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$38,790)	(\$2,628)	\$0
252.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$38,790	\$2,628	\$0
FUNCTION: UNDESIGNATED - 0000		(\$622,097)	(\$593,596)	(\$640,128)	(\$397,021)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.1121.0342.400.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$2,557	\$0	\$0
252.1121.0410.400.000.000	CONSUMABLE SUPPLIES	\$62,000	\$59,000	\$21,538	\$39,535	\$0
252.1121.0640.400.000.000	DUES AND FEES	\$0	\$0	\$6,125	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$62,000	\$59,000	\$30,220	\$39,535	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.1131.0111.500.590.000	LICENSED SALARIES	\$50,928	\$156,401	\$50,220	\$52,156	\$0
252.1131.0121.500.590.000	LICENSED SUB SALARY	\$0	\$0	\$2,937	\$464	\$0
252.1131.0211.500.590.000	PERS	\$12,747	\$10,532	\$12,564	\$13,952	\$0
252.1131.0220.500.590.000	FICA	\$3,896	\$3,397	\$4,065	\$4,007	\$0
252.1131.0231.500.590.000	WORKERS COMP	\$247	\$288	\$338	\$408	\$0
252.1131.0232.500.590.000	UNEMPLOYMENT	\$458	\$108	\$53	\$52	\$0
252.1131.0241.500.590.000	INSURANCE	\$18,849	\$16,631	\$16,225	\$10,428	\$0
252.1131.0243.500.590.000	Other Benefits	\$1,311	\$1,206	\$1,214	\$210	\$0
252.1131.0310.500.590.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$429	\$379	\$0
252.1131.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$3,318	\$0	\$0
252.1131.0410.500.590.000	CONSUMABLE SUPPLIES	\$39,770	\$130,034	\$295,451	\$42,180	\$0
252.1131.0640.500.000.000	DUES AND FEES	\$0	\$0	\$15,950	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$128,207	\$318,596	\$402,764	\$124,235	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.1289.0310.500.000.000	INSTR PROF. & TECHNICAL	\$250,000	\$216,000	\$207,144	\$202,021	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$250,000	\$216,000	\$207,144	\$202,021	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.2120.0111.500.000.000	LICENSED SALARIES	\$97,583	\$0	\$0	\$0	\$0
252.2120.0211.500.000.000	PERS	\$27,196	\$0	\$0	\$0	\$0
252.2120.0220.500.000.000	FICA	\$7,226	\$0	\$0	\$0	\$0
252.2120.0231.500.000.000	WORKERS COMP	\$461	\$0	\$0	\$0	\$0
252.2120.0232.500.000.000	UNEMPLOYMENT	\$850	\$0	\$0	\$0	\$0
252.2120.0241.500.000.000	INSURANCE	\$23,564	\$0	\$0	\$0	\$0
252.2120.0243.500.000.000	Other Benefits	\$11	\$0	\$0	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$156,890	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
252.2660.0640.600.000.000	DUES AND FEES	\$25,000	\$0	\$0	\$31,230	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$25,000	\$0	\$0	\$31,230	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: High School Success (M98) - 252		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
257.0000.4508.000.000.000	RESTRICTED GRANT	\$0	\$0	\$0	\$0	(\$294,569)
257.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$0
257.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$62,404)
257.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$0	\$0	\$62,404
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	\$0	(\$294,569)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
257.1250.0111.100.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$43,100
257.1250.0111.200.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$1,601
257.1250.0111.300.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$57,535
257.1250.0112.200.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$4,990
257.1250.0112.300.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$17,081
257.1250.0112.400.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$35,055
257.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$893
257.1250.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$94
257.1250.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,597
257.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$603
257.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$55
257.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$224
257.1250.0122.400.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$468
257.1250.0122.600.320.000	TEMPORARY NON CERTIFIED	\$0	\$0	\$0	\$0	\$55
257.1250.0211.100.320.000	PERS	\$0	\$0	\$0	\$0	\$11,809
257.1250.0211.200.320.000	PERS	\$0	\$0	\$0	\$0	\$1,777
257.1250.0211.300.320.000	PERS	\$0	\$0	\$0	\$0	\$20,327
257.1250.0211.400.320.000	PERS	\$0	\$0	\$0	\$0	\$7,218
257.1250.0220.100.320.000	FICA	\$0	\$0	\$0	\$0	\$3,370
257.1250.0220.200.320.000	FICA	\$0	\$0	\$0	\$0	\$450
257.1250.0220.300.320.000	FICA	\$0	\$0	\$0	\$0	\$5,611
257.1250.0220.400.320.000	FICA	\$0	\$0	\$0	\$0	\$2,535
257.1250.0220.600.320.000	FICA	\$0	\$0	\$0	\$0	\$4
257.1250.0231.100.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$344

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
257.1250.0231.200.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$53
257.1250.0231.300.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$599
257.1250.0231.400.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$293
257.1250.0231.600.320.000	WORKMANS COMPENSATIC	\$0	\$0	\$0	\$0	\$0
257.1250.0232.100.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$44
257.1250.0232.200.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$6
257.1250.0232.300.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$73
257.1250.0232.400.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$33
257.1250.0232.600.320.000	UNEMPLOYMENT INSURAN	\$0	\$0	\$0	\$0	\$0
257.1250.0241.100.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$12,661
257.1250.0241.200.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$4,794
257.1250.0241.300.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$25,499
257.1250.0241.400.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$17,807
257.1250.0243.100.320.000	Other Benefits	\$0	\$0	\$0	\$0	\$1,210
257.1250.0243.200.320.000	Other Benefits	\$0	\$0	\$0	\$0	\$2
257.1250.0243.300.320.000	Other Benefits	\$0	\$0	\$0	\$0	\$3,219
257.1250.0243.400.320.000	Other Benefits	\$0	\$0	\$0	\$0	\$4,818
257.1250.0310.600.320.000	PROF./TECH.	\$0	\$0	\$0	\$0	\$5,778
257.1250.0410.600.320.000	SUPPLIES	\$0	\$0	\$0	\$0	\$136
257.1250.0640.600.320.000	DUES & FEES	\$0	\$0	\$0	\$0	\$750
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$294,569

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: * - 257		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
260.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$8,000)	(\$2,000)	(\$2,250)	(\$625)	\$0
260.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	(\$300,000)	(\$300,000)	(\$150,000)	\$0
260.0000.9000.000.000.000	FUND BALANCE	(\$453,000)	(\$453,000)	(\$150,625)	\$0	\$0
260.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$107,985	\$0	\$0
260.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$146,771	\$150,625	\$0
FUNCTION: UNDESIGNATED - 0000		(\$461,000)	(\$755,000)	(\$198,120)	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
260.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$27,407	\$0	\$0
260.1111.0420.200.000.000	TEXTBOOKS	\$0	\$0	\$54,070	\$0	\$0
260.1111.0420.300.000.000	TEXTBOOKS	\$0	\$0	\$66,490	\$0	\$0
260.1111.0420.600.000.000	TEXTBOOKS	\$461,000	\$755,000	(\$7,000)	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$461,000	\$755,000	\$140,967	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
260.1121.0420.400.000.000	TEXTBOOKS	\$0	\$0	\$40,656	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$40,656	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
260.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$9,256	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$9,256	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
260.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$7,241	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$7,241	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: TEXTBOOK ADOPTION FUND - 260		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
262.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$18,000)	(\$1,600)	(\$1,973)	(\$208)	\$0
262.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	(\$250,000)	(\$290,000)	(\$50,000)	\$0
262.0000.9000.000.000.000	FUND BALANCE	(\$551,000)	(\$342,000)	(\$50,208)	\$0	\$0
262.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$342,181	\$50,208	\$0
FUNCTION: UNDESIGNATED - 0000		(\$569,000)	(\$593,600)	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
262.2542.0322.100.000.000	REPAIRS & MAINT SERVICE	\$18,000	\$0	\$0	\$0	\$0
262.2542.0322.200.000.000	REPAIRS & MAINT SERVICE	\$22,000	\$0	\$0	\$0	\$0
262.2542.0322.300.000.000	REPAIRS & MAINT SERVICE	\$22,000	\$0	\$0	\$0	\$0
262.2542.0322.400.000.000	REPAIRS & MAINT SERVICE	\$25,000	\$0	\$0	\$0	\$0
262.2542.0322.500.000.000	REPAIRS & MAINT SERVICE	\$55,000	\$0	\$0	\$0	\$0
262.2542.0322.600.000.000	REPAIRS & MAINT SERVICE	\$20,000	\$0	\$0	\$0	\$0
262.2542.0322.700.000.000	REPAIRS & MAINT SERVICE	\$12,000	\$0	\$0	\$0	\$0
262.2542.0410.600.000.000	CONSUMABLE SUPPLIES	\$395,000	\$593,600	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$569,000	\$593,600	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: LONG TERM MAINTENANCE FUND - 262		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
263.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$9,000)	(\$1,100)	(\$1,281)	(\$376)	\$0
263.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	(\$150,000)	(\$150,000)	(\$100,000)	\$0
263.0000.9000.000.000.000	FUND BALANCE	(\$303,000)	(\$227,000)	(\$75,951)	\$0	\$0
263.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$177,232	\$75,951	\$0
FUNCTION: UNDESIGNATED - 0000		(\$312,000)	(\$378,100)	(\$50,000)	(\$24,424)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
263.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$750	\$0	\$0	\$0	\$0
263.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$750	\$0	\$0	\$0	\$0
263.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$750	\$0	\$0	\$0	\$0
263.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$1,500	\$0	\$0	\$0	\$0
263.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$1,500	\$0	\$0	\$0	\$0
263.2660.0410.600.000.000	CONSUMABLE SUPPLIES	\$306,750	\$378,100	\$0	\$0	\$0
263.2660.0480.600.000.000	COMPUTER HARDWARE	\$0	\$0	\$50,000	\$0	\$0
263.2660.0540.600.000.000	EQUIPMENT	\$0	\$0	\$0	\$24,424	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$312,000	\$378,100	\$50,000	\$24,424	\$0



# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: TECHNOLOGY REPLACEMENT FUND - 263		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
264.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$3,800)	(\$2,100)	(\$8,813)	(\$1,603)	\$0
264.0000.1915.000.000.000	Lease Payments	(\$48,000)	(\$48,000)	(\$53,668)	(\$55,991)	\$0
264.0000.9000.000.000.000	FUND BALANCE	(\$45,000)	(\$334,328)	(\$287,769)	(\$230,175)	\$0
264.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$3,886	\$3,773	\$0
264.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$346,364	\$283,996	\$0
264.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$466,588	\$0	\$0
264.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$466,588)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$96,800)	(\$384,428)	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
264.2543.0640.600.000.000	DUES AND FEES	\$96,800	\$384,428	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$96,800	\$384,428	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: CELL TOWER FUND - 264		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
265.0000.1311.000.000.000	TUITION FROM INDIVIDUAL:	(\$21,000)	\$0	\$0	\$0	\$0
265.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$210,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$231,000)	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
265.1140.0112.600.000.000	CLASSIFIED SALARIES	\$149,120	\$0	\$0	\$0	\$0
265.1140.0211.600.000.000	PERS	\$11,354	\$0	\$0	\$0	\$0
265.1140.0220.600.000.000	FICA	\$11,408	\$0	\$0	\$0	\$0
265.1140.0231.600.000.000	WORKERS COMP	\$730	\$0	\$0	\$0	\$0
265.1140.0232.600.000.000	UNEMPLOYMENT	\$1,342	\$0	\$0	\$0	\$0
265.1140.0241.600.000.000	INSURANCE	\$18,126	\$0	\$0	\$0	\$0
265.1140.0243.600.000.000	Other Benefits	\$12,823	\$0	\$0	\$0	\$0
265.1140.0410.600.000.000	CONSUMABLE SUPPLIES	\$26,097	\$0	\$0	\$0	\$0
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$231,000	\$0	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: Pre School Promise - 265		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
268.0000.1990.000.000.000	MISCELLANEOUS	(\$40,000)	(\$30,000)	(\$36,930)	(\$32,027)	\$0
268.0000.9000.000.000.000	FUND BALANCE	(\$18,000)	(\$70,000)	(\$60,955)	(\$31,488)	\$0
268.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$85,395	\$60,955	\$0
FUNCTION: UNDESIGNATED - 0000		(\$58,000)	(\$100,000)	(\$12,489)	(\$2,561)	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
268.1131.0322.500.000.000	REPAIRS & MAINT SERVICE	\$0	\$0	\$800	\$1,261	\$0
268.1131.0410.500.000.000	CONSUMABLE SUPPLIES	\$58,000	\$100,000	\$11,689	\$1,300	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$58,000	\$100,000	\$12,489	\$2,561	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: INROADS CREDIT UNION TEAM UP - 268		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.0000.1510.000.000.000	INTEREST ON INVESTMENT	\$0	\$0	\$0	(\$1)	\$0
273.0000.1990.000.000.004	MISCELLANEOUS	\$0	\$0	(\$26,000)	\$0	\$0
273.0000.1990.000.000.005	MISCELLANEOUS	\$0	\$0	(\$39,500)	\$0	\$0
273.0000.1990.000.000.010	MISCELLANEOUS	(\$6,000)	\$0	\$0	\$0	\$0
273.0000.2199.000.000.002	OTHER INTERMEDIATE SOL	\$0	\$0	(\$3,250)	(\$1,500)	\$0
273.0000.2199.000.000.040	Wellness Grant	(\$30,000)	\$0	(\$36,550)	(\$29,970)	(\$29,470)
273.0000.2199.000.001.000	OTHER INTERMEDIATE SOL	\$0	\$0	\$0	\$0	(\$9,657)
273.0000.3200.000.000.003	RESTRICTED GRANTS-IN-A	\$0	\$0	(\$499,161)	\$0	\$0
273.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$250,000)	(\$250,000)	(\$25,000)	\$0	\$0
273.0000.3299.000.000.004	OTHER RESTRICTED GRAN	\$0	\$0	\$0	(\$54,269)	(\$132,273)
273.0000.3299.000.000.006	OTHER RESTRICTED GRAN	\$0	\$0	\$0	\$0	(\$554,766)
273.0000.3299.000.000.007	OTHER RESTRICTED GRAN	(\$13,000)	\$0	\$0	(\$1,955)	(\$1,995)
273.0000.3299.000.000.008	OTHER RESTRICTED GRAN	(\$6,500)	\$0	(\$6,278)	\$0	\$0
273.0000.3299.000.000.010	OTHER RESTRICTED GRAN	\$0	\$0	(\$284,284)	\$0	\$0
273.0000.3299.000.000.030	OTHER RESTRICTED GRAN	(\$96,000)	\$0	\$0	(\$60,320)	(\$25,662)
273.0000.3299.000.000.031	OTHER RESTRICTED GRAN	(\$120,000)	\$0	(\$47,800)	(\$30,486)	(\$17,500)
273.0000.3299.000.000.032	OTHER RESTRICTED GRAN	(\$60,000)	\$0	(\$48,092)	\$0	\$0
273.0000.4500.000.000.006	RESTRICTED REVENUE FR	\$0	\$0	\$0	(\$115,442)	\$0
273.0000.4500.000.000.011	RESTRICTED REVENUE FR	\$0	\$0	(\$4,578)	(\$10,075)	(\$21,761)
273.0000.5200.000.000.011	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	(\$3,042)
273.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$15,103	(\$19,996)	(\$31,629)
273.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$473,878)	(\$86,154)	(\$54,434)
273.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$7,777	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$302	\$7,045	\$302
273.0000.9123.000.000.004	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$21,797
273.0000.9123.000.000.006	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$35,836
273.0000.9123.000.000.010	ACCOUNTS RECEIVABLE	\$0	\$0	\$284,284	\$0	\$0
273.0000.9123.000.000.011	ACCOUNTS RECEIVABLE	\$0	\$0	\$4,276	(\$302)	\$16,737
273.0000.9123.000.000.030	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$60,320	\$0
273.0000.9123.000.000.031	ACCOUNTS RECEIVABLE	\$0	\$0	\$16,735	\$0	\$0
273.0000.9123.000.000.032	ACCOUNTS RECEIVABLE	\$0	\$0	\$35,323	\$0	\$0
273.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$11,211)	(\$3,789)	(\$241)
FUNCTION: UNDESIGNATED - 0000		(\$581,500)	(\$250,000)	(\$1,149,560)	(\$339,115)	(\$807,757)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1111.0111.300.000.030	LICENSED SALARIES	\$12,441	\$0	\$1,260	\$0	\$0
273.1111.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$0	\$122	\$0
273.1111.0121.100.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$698	\$0
273.1111.0121.200.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$1,676	\$0
273.1111.0121.300.000.030	LICENSED SUB SALARY	\$0	\$0	\$1,046	\$0	\$0
273.1111.0121.600.000.005	LICENSED SUB SALARY	\$0	\$0	\$1,897	\$0	\$0
273.1111.0121.600.005.000	LICENSED SUB SALARY	\$0	\$0	\$22	\$0	\$0
273.1111.0122.200.000.010	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$220	\$0
273.1111.0211.100.000.010	PERS	\$0	\$0	\$0	\$296	\$0
273.1111.0211.200.000.010	PERS	\$0	\$0	\$0	\$818	\$0
273.1111.0211.300.000.030	PERS	\$360	\$0	\$548	\$0	\$0
273.1111.0211.600.000.005	PERS	\$0	\$0	\$493	\$0	\$0
273.1111.0211.600.005.000	PERS	\$0	\$0	\$5	\$0	\$0
273.1111.0220.100.000.010	FICA	\$0	\$0	\$0	\$80	\$0
273.1111.0220.200.000.010	FICA	\$0	\$0	\$0	\$215	\$0
273.1111.0220.300.000.030	FICA	\$109	\$0	\$176	\$0	\$0
273.1111.0220.600.000.005	FICA	\$0	\$0	\$144	\$0	\$0
273.1111.0220.600.005.000	FICA	\$0	\$0	\$2	\$0	\$0
273.1111.0231.100.000.010	WORKERS COMP	\$0	\$0	\$0	\$8	\$0
273.1111.0231.200.000.010	WORKERS COMP	\$0	\$0	\$0	\$23	\$0
273.1111.0231.300.000.030	WORKERS COMP	\$7	\$0	\$15	\$0	\$0
273.1111.0231.600.000.005	WORKERS COMP	\$0	\$0	\$12	\$0	\$0
273.1111.0231.600.005.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0
273.1111.0232.100.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$1	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1111.0232.200.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$3	\$0
273.1111.0232.300.000.030	UNEMPLOYMENT	\$13	\$0	\$2	\$0	\$0
273.1111.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$2	\$0	\$0
273.1111.0232.600.005.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1111.0310.600.000.005	INSTR PROF. & TECHNICAL	\$0	\$0	\$135	\$0	\$0
273.1111.0319.300.000.030	OTHER INSTR, PROF & TEC	\$0	\$0	\$32,830	\$53,360	\$17,399
273.1111.0319.600.000.003	OTHER INSTR, PROF & TEC	\$0	\$0	\$0	\$1,500	\$0
273.1111.0319.700.000.030	OTHER INSTR, PROF & TEC	\$0	\$0	\$14,530	\$6,960	\$5,832
273.1111.0322.600.000.005	REPAIRS & MAINT SERVICE	\$0	\$0	\$288	\$0	\$0
273.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$250,000	\$0	\$0	\$0	\$0
273.1111.0410.600.000.005	CONSUMABLE SUPPLIES	\$0	\$0	\$7,416	\$0	\$0
273.1111.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$2,184	\$0	\$0
273.1111.0410.700.000.030	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$7,030
273.1111.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$2,283	\$0
273.1111.0420.600.000.003	TEXTBOOKS	\$0	\$0	\$0	\$4,254	\$0
273.1111.0420.800.000.003	TEXTBOOKS	\$0	\$0	\$0	\$627	\$0
273.1111.0640.600.000.030	DUES AND FEES	\$83,062	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$345,992	\$0	\$63,010	\$73,145	\$30,261

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023                      To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1121.0640.400.000.006	DUES AND FEES	\$0	\$0	\$0	\$0	\$3,999
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$0	\$0	\$3,999

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1131.0111.500.000.002	LICENSED SALARIES	\$0	\$0	\$1,135	\$0	\$0
273.1131.0111.500.590.006	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$98,436
273.1131.0112.500.590.006	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$16,608
273.1131.0121.500.000.006	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$60
273.1131.0121.500.590.006	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$3,184
273.1131.0122.500.590.006	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$318
273.1131.0211.500.000.002	PERS	\$268	\$268	\$269	\$0	\$0
273.1131.0211.500.000.006	PERS	\$0	\$0	\$0	\$0	\$16
273.1131.0211.500.590.006	PERS	\$0	\$0	\$0	\$0	\$31,472
273.1131.0220.500.000.002	FICA	\$87	\$87	\$87	\$0	\$0
273.1131.0220.500.000.006	FICA	\$0	\$0	\$0	\$0	\$5
273.1131.0220.500.590.006	FICA	\$0	\$0	\$0	\$0	\$8,652
273.1131.0231.500.000.002	WORKERS COMP	\$7	\$7	\$7	\$0	\$0
273.1131.0231.500.000.006	WORKERS COMP	\$0	\$0	\$0	\$0	\$0
273.1131.0231.500.590.006	WORKERS COMP	\$0	\$0	\$0	\$0	\$927
273.1131.0232.500.000.002	UNEMPLOYMENT	\$1	\$1	\$1	\$0	\$0
273.1131.0232.500.000.006	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1131.0232.500.590.006	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$113
273.1131.0241.500.590.006	INSURANCE	\$0	\$0	\$0	\$0	\$35,677
273.1131.0243.500.590.000	Other Benefits	\$0	\$0	\$0	\$0	\$27
273.1131.0243.500.590.006	Other Benefits	\$0	\$0	\$0	\$0	\$2,200
273.1131.0410.500.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$485	\$0	\$155,394
273.1131.0410.500.000.007	CONSUMABLE SUPPLIES	\$13,000	\$0	\$0	\$1,955	\$1,995
273.1131.0410.500.000.009	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$5,900
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$13,363	\$363	\$1,985	\$1,955	\$360,984



# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
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## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1140.0111.600.001.000	kinder camp teacher	\$0	\$0	\$0	\$244	\$2,950
273.1140.0112.600.001.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$957
273.1140.0211.600.001.000	PERS	\$0	\$0	\$0	\$68	\$1,194
273.1140.0220.600.001.000	FICA	\$0	\$0	\$0	\$19	\$294
273.1140.0231.600.001.000	WORKERS COMP	\$0	\$0	\$0	\$2	\$30
273.1140.0232.600.001.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$4
273.1140.0310.600.001.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$1,395	\$0	\$0
273.1140.0332.600.001.000	NON-REIMBURSABLE STUD	\$0	\$0	\$2,153	\$0	\$0
273.1140.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$771	\$0	\$0
273.1140.0410.600.001.000	CONSUMABLE SUPPLIES	\$0	\$0	\$773	\$321	\$1,150
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$0	\$0	\$5,092	\$653	\$6,579

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1250.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$0	\$642	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$642	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1280.0470.600.000.006	SOFTWARE	\$0	\$0	\$0	\$79,557	\$0
273.1280.0470.700.000.006	SOFTWARE	\$0	\$0	\$0	\$7,145	\$0
FUNCTION: ALTERNATIVE EDUCATION - 1280		\$0	\$0	\$0	\$86,703	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1289.0310.500.000.006	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$0	\$197,704
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$0	\$0	\$197,704

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1291.0111.600.000.004	LICENSED SALARIES	\$0	\$0	\$0	\$620	\$29,094
273.1291.0112.600.000.004	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$11,028
273.1291.0113.600.000.004	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$24,901
273.1291.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$282
273.1291.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$0	\$20	\$977
273.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$23	\$0	\$192
273.1291.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$56	\$187
273.1291.0211.600.000.000	PERS	\$0	\$0	\$5	\$0	\$51
273.1291.0211.600.000.004	PERS	\$0	\$0	\$0	\$100	\$18,194
273.1291.0220.600.000.000	FICA	\$0	\$0	\$2	\$0	\$36
273.1291.0220.600.000.004	FICA	\$0	\$0	\$0	\$35	\$4,870
273.1291.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$4
273.1291.0231.600.000.004	WORKERS COMP	\$0	\$0	\$0	\$4	\$516
273.1291.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1291.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$64
273.1291.0241.600.000.004	INSURANCE	\$0	\$0	\$0	\$52	\$7,793
273.1291.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$1,534
273.1291.0243.600.000.004	Other Benefits	\$0	\$0	\$0	\$0	\$750
273.1291.0310.600.004.000	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$0	\$7,031
273.1291.0342.600.004.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$515
273.1291.0410.600.004.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$53,502	\$25,683
273.1291.0640.600.004.000	DUES AND FEES	\$0	\$0	\$0	\$364	\$304
FUNCTION: ESL PROGRAMS - 1291		\$0	\$0	\$30	\$54,753	\$134,005

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1400.0332.600.000.003	NON-REIMBURSABLE STUD	\$0	\$0	\$50,684	\$0	\$0
FUNCTION: SUMMER SCHOOL PROGRAMS - 1400		\$0	\$0	\$50,684	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1410.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$12,607	\$52	\$0
273.1410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$4,819	\$0	\$0
273.1410.0211.600.000.003	PERS	\$0	\$0	\$3,696	\$17	\$0
273.1410.0220.600.000.003	FICA	\$0	\$0	\$1,333	\$4	\$0
273.1410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$113	\$0	\$0
273.1410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$17	\$0	\$0
273.1410.0310.600.000.003	INSTR PROF. & TECHNICAL	\$0	\$0	\$12,874	\$95	\$0
273.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$92,036	\$1,423	\$0
273.1410.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$7,777	\$0	\$0
273.1410.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$28,433	\$0	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$0	\$163,704	\$1,591	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1420.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$3,933	\$0	\$0
273.1420.0211.600.000.003	PERS	\$78	\$78	\$933	\$0	\$0
273.1420.0220.600.000.003	FICA	\$25	\$25	\$301	\$0	\$0
273.1420.0231.600.000.003	WORKERS COMP	\$2	\$2	\$25	\$0	\$0
273.1420.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$4	\$0	\$0
273.1420.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$39,419	\$852	\$0
273.1420.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$1,029	\$0	\$0
FUNCTION: MIDDLE/JUNIOR HIGH - 1420		\$105	\$105	\$45,643	\$852	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1430.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$3,199	\$0	\$0
273.1430.0211.500.000.003	PERS	\$66	\$0	\$0	\$0	\$0
273.1430.0211.600.000.003	PERS	\$0	\$0	\$759	\$0	\$0
273.1430.0220.500.000.003	FICA	\$20	\$0	\$0	\$0	\$0
273.1430.0220.600.000.003	FICA	\$0	\$0	\$245	\$0	\$0
273.1430.0231.500.000.003	WORKERS COMP	\$2	\$0	\$0	\$0	\$0
273.1430.0231.600.000.003	WORKERS COMP	\$0	\$0	\$21	\$0	\$0
273.1430.0232.500.000.003	UNEMPLOYMENT	\$2	\$0	\$0	\$0	\$0
273.1430.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$3	\$0	\$0
273.1430.0322.600.000.003	REPAIRS & MAINT SERVICE	\$0	\$0	\$31,297	\$0	\$0
273.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$263,627	\$0	\$0
273.1430.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$4,482	\$0	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$90	\$0	\$303,632	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.1490.0111.400.000.009	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$7,223
273.1490.0112.400.000.009	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$2,154
273.1490.0211.400.000.009	PERS	\$0	\$0	\$0	\$0	\$1,920
273.1490.0220.400.000.009	FICA	\$0	\$0	\$0	\$0	\$717
273.1490.0231.400.000.009	WORKERS COMP	\$0	\$0	\$0	\$0	\$75
273.1490.0232.400.000.009	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$9
FUNCTION: OTHER SUMMER SCHOOL PROGRAMS - 1490		\$0	\$0	\$0	\$0	\$12,099

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2120.0310.500.000.002	INSTR PROF. & TECHNICAL	\$0	\$0	\$476	\$0	\$0
273.2120.0410.500.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$1,111	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$1,586	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2134.0112.600.000.031	CLASSIFIED SALARIES	\$0	\$18,537	\$39,587	\$0	\$0
273.2134.0112.600.000.032	CLASSIFIED SALARIES	\$0	\$112,000	\$10,976	\$0	\$0
273.2134.0122.600.000.031	CLASSIFIED SUB SALARY	\$0	\$0	\$88	\$0	\$0
273.2134.0122.600.000.032	CLASSIFIED SUB SALARY	\$0	\$0	\$716	\$0	\$0
273.2134.0211.600.000.031	PERS	\$0	\$4,973	\$0	\$0	\$0
273.2134.0211.600.000.032	PERS	\$0	\$15,000	\$3,142	\$0	\$0
273.2134.0220.600.000.031	FICA	\$0	\$1,418	\$3,031	\$0	\$0
273.2134.0220.600.000.032	FICA	\$0	\$0	\$894	\$0	\$0
273.2134.0231.600.000.031	WORKERS COMP	\$0	\$124	\$251	\$0	\$0
273.2134.0231.600.000.032	WORKERS COMP	\$0	\$0	\$78	\$0	\$0
273.2134.0232.600.000.031	UNEMPLOYMENT	\$0	\$18	\$40	\$0	\$0
273.2134.0232.600.000.032	UNEMPLOYMENT	\$0	\$0	\$12	\$0	\$0
273.2134.0241.600.000.031	INSURANCE	\$0	\$0	\$9,619	\$0	\$0
273.2134.0241.600.000.032	INSURANCE	\$0	\$0	\$12,209	\$0	\$0
273.2134.0243.600.000.000	Other Benefits	\$0	\$11	\$14	\$0	\$0
273.2134.0243.600.000.031	Other Benefits	\$0	\$0	\$1,750	\$0	\$0
273.2134.0243.600.000.032	Other Benefits	\$0	\$0	\$56	\$0	\$0
273.2134.0351.600.000.031	TELEPHONE	\$0	\$0	\$165	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$152,082	\$82,628	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2139.0112.600.000.031	CLASSIFIED SALARIES	\$93,687	\$0	\$2,849	\$4,846	\$1,651
273.2139.0112.600.000.032	CLASSIFIED SALARIES	\$12,106	\$0	\$1,051	\$0	\$0
273.2139.0211.600.000.031	PERS	\$6,076	\$0	\$789	\$1,417	\$529
273.2139.0211.600.000.032	PERS	\$20,887	\$0	\$282	\$0	\$0
273.2139.0220.600.000.031	FICA	\$1,613	\$0	\$215	\$369	\$126
273.2139.0220.600.000.032	FICA	\$5,991	\$0	\$80	\$0	\$0
273.2139.0231.600.000.031	WORKERS COMP	\$110	\$0	\$18	\$37	\$13
273.2139.0231.600.000.032	WORKERS COMP	\$385	\$0	\$7	\$0	\$0
273.2139.0232.600.000.031	UNEMPLOYMENT	\$190	\$0	\$3	\$5	\$2
273.2139.0232.600.000.032	UNEMPLOYMENT	\$705	\$0	\$1	\$0	\$0
273.2139.0241.600.000.031	INSURANCE	\$18,240	\$0	\$0	\$0	\$0
273.2139.0241.600.000.032	INSURANCE	\$16,926	\$0	\$0	\$0	\$0
273.2139.0243.600.000.000	Other Benefits	\$22	\$0	\$0	\$0	\$0
273.2139.0243.600.000.031	Other Benefits	\$84	\$0	\$0	\$0	\$0
273.2139.0243.600.000.032	Other Benefits	\$3,000	\$0	\$0	\$0	\$0
273.2139.0319.600.000.031	OTHER INSTR, PROF & TEC	\$0	\$0	\$3,525	\$11,250	\$32,000
273.2139.0410.600.000.031	CONSUMABLE SUPPLIES	\$0	\$0	\$4,318	\$4,229	\$0
273.2139.0640.600.000.031	DUES AND FEES	\$0	\$0	\$140	\$0	\$0
FUNCTION: OTHER HEALTH SERVICES - 2139		\$180,022	\$0	\$13,279	\$22,154	\$34,320

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2240.0111.600.000.011	LICENSED SALARIES	\$0	\$2,198	\$2,035	\$2,205	\$1,937
273.2240.0121.600.000.011	LICENSED SUB SALARY	\$0	\$0	\$202	\$3,456	\$3,518
273.2240.0211.600.000.011	PERS	\$601	\$521	\$534	\$1,590	\$626
273.2240.0220.600.000.011	FICA	\$183	\$168	\$171	\$415	\$414
273.2240.0231.600.000.011	WORKERS COMP	\$11	\$14	\$14	\$42	\$42
273.2240.0232.600.000.011	UNEMPLOYMENT	\$21	\$2	\$2	\$5	\$5
273.2240.0310.600.000.011	INSTR PROF. & TECHNICAL	\$0	\$0	\$0	\$1,341	\$0
273.2240.0319.600.000.011	OTHER INSTR, PROF & TEC	\$0	\$0	\$0	\$200	\$4,139
273.2240.0342.600.000.011	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$6,071
273.2240.0410.600.000.011	CONSUMABLE SUPPLIES	\$0	\$0	\$420	\$723	\$176
273.2240.0640.600.000.011	DUES AND FEES	\$0	\$0	\$1,200	\$0	\$7,875
273.2240.0640.600.002.000	EBISS	\$0	\$64,915	\$0	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$816	\$67,818	\$4,578	\$9,976	\$24,803

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2329.0112.600.000.005	CLASSIFIED SALARIES	\$0	\$14,282	\$10,729	\$0	\$0
273.2329.0122.600.000.005	CLASSIFIED SUB SALARY	\$0	\$0	\$76	\$0	\$0
273.2329.0211.600.000.005	PERS	\$3,388	\$3,388	\$2,545	\$0	\$0
273.2329.0220.600.000.005	FICA	\$1,093	\$1,093	\$827	\$0	\$0
273.2329.0231.600.000.005	WORKERS COMP	\$96	\$96	\$72	\$0	\$0
273.2329.0232.600.000.005	UNEMPLOYMENT	\$14	\$14	\$11	\$0	\$0
273.2329.0243.600.000.000	Other Benefits	\$11	\$11	\$9	\$0	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$4,601	\$18,883	\$14,268	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$3,316	\$0	\$0
273.2410.0113.600.000.003	ADMINISTRATOR SALARY	\$0	\$0	\$7,384	\$0	\$0
273.2410.0136.600.000.004	IMPUTED INCOME	\$0	\$0	\$0	(\$701)	\$0
273.2410.0211.600.000.003	PERS	\$0	\$0	\$2,190	\$0	\$0
273.2410.0211.600.000.004	PERS	\$0	\$0	\$0	\$0	\$49
273.2410.0220.600.000.003	FICA	\$0	\$0	\$811	\$0	\$0
273.2410.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$139
273.2410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$68	\$0	\$0
273.2410.0231.600.000.004	WORKERS COMP	\$0	\$0	\$0	\$0	\$4
273.2410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$11	\$0	\$0
273.2410.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$1
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$0	\$0	\$13,780	(\$701)	\$193

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2542.0319.600.000.010	OTHER INSTR, PROF & TEC	\$0	\$0	\$20,000	\$0	\$0
273.2542.0322.600.000.006	REPAIRS & MAINT SERVICE	\$0	\$0	\$1,000	\$0	\$0
273.2542.0322.600.000.009	REPAIRS & MAINT SERVICE	\$0	\$0	\$42,000	\$25,000	\$0
273.2542.0322.600.000.010	REPAIRS & MAINT SERVICE	\$0	\$0	\$260,800	\$0	\$0
273.2542.0410.200.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$5	\$0	\$0
273.2542.0410.600.000.010	CONSUMABLE SUPPLIES	\$0	\$0	\$12,041	\$0	\$0
273.2542.0640.600.000.010	DUES AND FEES	\$0	\$0	\$13,484	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$349,331	\$25,000	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2550.0331.300.000.030	REIMBURSABLE STUDENT	\$0	\$0	\$1,856	\$0	\$0
273.2550.0331.700.000.030	REIMBURSABLE STUDENT	\$0	\$0	\$386	\$0	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$2,241	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2624.0310.600.000.040	INSTR PROF. & TECHNICAL	\$0	\$0	\$75	\$0	\$0
FUNCTION: PLANNING SERVICES - 2624		\$0	\$0	\$75	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2649.0112.600.000.040	CLASSIFIED SALARIES	\$10,762	\$9,904	\$9,083	\$6,071	\$1,299
273.2649.0122.600.000.040	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$35
273.2649.0211.600.000.040	PERS	\$0	\$0	\$0	\$0	\$427
273.2649.0220.600.000.040	FICA	\$823	\$758	\$695	\$464	\$102
273.2649.0231.600.000.040	WORKERS COMP	\$55	\$66	\$61	\$49	\$11
273.2649.0232.600.000.040	UNEMPLOYMENT	\$97	\$10	\$9	\$6	\$1
273.2649.0243.600.000.000	Other Benefits	\$11	\$11	\$11	\$7	\$3
273.2649.0310.600.000.040	INSTR PROF. & TECHNICAL	\$0	\$0	\$4,575	\$1,644	\$0
273.2649.0410.100.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$681	\$1,828	\$0
273.2649.0410.200.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$617	\$466	\$0
273.2649.0410.300.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$1,398	\$2,215	\$0
273.2649.0410.400.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$45	\$1,138	\$0
273.2649.0410.500.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$45	\$1,534	\$0
273.2649.0410.600.000.040	CONSUMABLE SUPPLIES	\$18,263	\$0	\$5,770	\$4,793	\$932
273.2649.0640.600.000.040	DUES AND FEES	\$0	\$0	\$4,745	\$16,473	\$0
FUNCTION: OTHER STAFF SERVICES - 2649		\$30,011	\$10,749	\$27,735	\$36,689	\$2,811

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
273.2660.0310.600.000.008	INSTR PROF. & TECHNICAL	\$6,500	\$0	\$6,278	\$0	\$0
273.2660.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$22,032	\$0
273.2660.0410.700.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$3,671	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$6,500	\$0	\$6,278	\$25,703	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: MISC STATE GRANTS - 273		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance    
  Round to whole dollars    
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.0000.4500.000.000.001	RESTRICTED REVENUE FR	\$0	\$0	\$0	\$0	(\$18,731)
274.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$1,933	\$1,785	\$0
274.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$460)
274.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$1,933)	(\$1,933)	\$0
274.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$1,325)
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	(\$148)	(\$20,516)



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.1111.0410.200.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$492
274.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$393
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$0	\$0	\$885

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.1121.0121.400.000.001	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,879
274.1121.0211.400.000.001	PERS	\$0	\$0	\$0	\$0	\$320
274.1121.0220.400.000.001	FICA	\$0	\$0	\$0	\$0	\$144
274.1121.0231.400.000.001	WORKERS COMP	\$0	\$0	\$0	\$0	\$15
274.1121.0232.400.000.001	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$2
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$0	\$0	\$2,360

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.1250.0640.600.320.001	DUES AND FEES	\$0	\$0	\$0	\$0	\$180
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$180

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.2139.0410.600.320.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$268
FUNCTION: OTHER HEALTH SERVICES - 2139		\$0	\$0	\$0	\$0	\$268

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.2240.0121.600.320.001	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$3,983
274.2240.0122.600.320.001	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,455
274.2240.0211.600.320.001	PERS	\$0	\$0	\$0	\$0	\$777
274.2240.0220.600.320.001	FICA	\$0	\$0	\$0	\$0	\$413
274.2240.0231.600.320.001	WORKERS COMP	\$0	\$0	\$0	\$0	\$43
274.2240.0232.600.320.001	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$5
274.2240.0342.600.000.001	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$4,194
274.2240.0640.600.000.001	DUES AND FEES	\$0	\$0	\$0	\$0	\$3,300
274.2240.0640.600.320.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$1,325
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$0	\$15,495

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
274.2660.0410.600.320.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$148	\$0
274.2660.0470.600.320.001	Title IV	\$0	\$0	\$0	\$0	\$1,329
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$0	\$148	\$1,329

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: A - 274		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
275.0000.1990.000.010.000	MISCELLANEOUS	(\$7,000)	\$0	\$0	\$0	\$0
275.0000.9000.000.000.000	FUND BALANCE	(\$6,500)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$13,500)	\$0	\$0	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
275.1111.0410.100.010.000	ASB GENERAL FUND	\$13,500	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$13,500	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: ASB WARREN ELEM - 275		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
276.0000.1990.000.009.000	MISCELLANEOUS	(\$19,000)	\$0	\$0	\$0	\$0
276.0000.9000.000.000.000	FUND BALANCE	(\$18,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$37,000)	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
276.1111.0410.200.008.000	FUNDRAISING	\$37,000	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$37,000	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: ASB GRANT WATTS ELEM - 276		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
277.0000.1990.000.019.000	MISCELLANEOUS	(\$16,500)	\$0	\$0	\$0	\$0
277.0000.9000.000.000.000	FUND BALANCE	(\$16,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$32,500)	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
277.1111.0410.300.019.000	GENERAL SCHOOL ASB	\$32,500	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,500	\$0	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: ASB OTTO PETERSEN ELEM - 277		\$0	\$0	\$0	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
278.0000.1990.000.007.000	MISCELLANEOUS	(\$20,000)	\$0	\$0	\$0	\$0
278.0000.9000.000.000.000	FUND BALANCE	(\$79,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$99,000)	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
278.1121.0410.400.007.000	DONATIONS	\$99,000	\$0	\$0	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$99,000	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: ASB SCAPPOOSE MIDDLE SCHOOL - 278		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
279.0000.1990.000.057.000	MISCELLANEOUS	(\$400,000)	\$0	\$0	\$0	\$0
279.0000.9000.000.000.000	FUND BALANCE	(\$600,000)	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$1,000,000)	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
279.1132.0410.500.057.000	ASB	\$1,000,000	\$0	\$0	\$0	\$0
FUNCTION: H S CO. CURRICULAR - 1132		\$1,000,000	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: ASB SCAPPOOSE HIGH SCHOOL - 279		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$16,000)	(\$6,000)	(\$3,757)	(\$4,159)	(\$10,759)
285.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$98,000)	(\$120,000)	(\$109,956)	(\$87,400)	(\$102,900)
285.0000.9000.000.000.000	FUND BALANCE	(\$650,000)	(\$600,000)	(\$570,148)	(\$532,775)	(\$492,668)
285.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$25,190	\$30,991	\$33,377
285.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$589,451	\$539,157	\$499,399
FUNCTION: UNDESIGNATED - 0000		(\$764,000)	(\$726,000)	(\$69,221)	(\$54,186)	(\$73,552)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1000.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0	\$23,000	\$8,700	\$15,057	\$0
FUNCTION: INSTRUCTION - 1000		\$0	\$23,000	\$8,700	\$15,057	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1111.0241.100.000.000	INSURANCE	\$8,000	\$0	\$0	\$0	\$1,968
285.1111.0241.200.000.000	INSURANCE	\$12,000	\$0	\$4,149	\$6,856	\$5,288
285.1111.0241.300.000.000	INSURANCE	\$12,000	\$0	\$153	\$5,302	\$3,764
285.1111.0241.600.000.000	INSURANCE	\$0	\$0	\$1,360	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,000	\$0	\$5,663	\$12,158	\$11,020

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1121.0241.300.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$4,074
285.1121.0241.400.000.000	INSURANCE	\$12,000	\$0	\$6,982	\$3,386	\$3,169
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$12,000	\$0	\$6,982	\$3,386	\$7,242

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1131.0241.500.000.000	INSURANCE	\$35,000	\$0	\$27,058	\$18,066	\$24,729
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$35,000	\$0	\$27,058	\$18,066	\$24,729

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1250.0241.600.000.000	INSURANCE	\$6,000	\$0	\$456	\$134	\$324
FUNCTION: RESOURCE ROOMS - 1250		\$6,000	\$0	\$456	\$134	\$324

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.1291.0241.600.000.000	INSURANCE	\$6,000	\$0	\$1,404	\$200	\$306
FUNCTION: ESL PROGRAMS - 1291		\$6,000	\$0	\$1,404	\$200	\$306

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2113.0241.600.000.000	INSURANCE	\$6,000	\$0	\$1,473	\$102	\$1,286
FUNCTION: SOCIAL WORK SERVICES - 2113		\$6,000	\$0	\$1,473	\$102	\$1,286

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2120.0241.100.000.000	INSURANCE	\$6,000	\$0	\$0	\$0	\$1,184
285.2120.0241.200.000.000	INSURANCE	\$6,000	\$0	\$1,932	\$3,251	\$3,285
285.2120.0241.300.000.000	INSURANCE	\$6,000	\$0	\$2,000	\$1,777	\$0
285.2120.0241.500.000.000	INSURANCE	\$6,000	\$0	\$1,212	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$24,000	\$0	\$5,145	\$5,028	\$4,469

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2240.0241.600.000.000	INSURANCE	\$0	\$0	\$1,777	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$1,777	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2320.0241.600.000.000	INSURANCE	\$0	\$0	\$541	\$0	\$0
FUNCTION: EXECUTIVE ADMINISTRATION SERVICES - 2320		\$0	\$0	\$541	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2520.0640.600.000.000	DUES AND FEES	\$0	\$0	\$302	\$55	\$60
FUNCTION: FISCAL SERVICES - 2520		\$0	\$0	\$302	\$55	\$60

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
285.2525.0310.600.000.000	INSTR PROF. & TECHNICAL	\$643,000	\$703,000	\$9,720	\$0	\$24,115
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$643,000	\$703,000	\$9,720	\$0	\$24,115

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: CERTIFIED GROUP HRA - 285		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
290.0000.9000.000.000.000	FUND BALANCE	(\$940)	(\$940)	(\$940)	(\$940)	(\$940)
290.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$940	\$940	\$940
FUNCTION: UNDESIGNATED - 0000		(\$940)	(\$940)	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
290.2132.0410.600.000.000	SUPPLIES	\$940	\$940	\$0	\$0	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$940	\$940	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: SPEC MED/MEDICALLY NEEDY - 290		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance    
  Round to whole dollars    
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
291.0000.1510.000.000.000	INTEREST EARNINGS	(\$8,000)	(\$1,800)	(\$1,823)	(\$2,006)	(\$5,006)
291.0000.2102.000.000.000	MAC FUNDS	(\$150,000)	(\$150,000)	(\$136,464)	(\$152,822)	(\$5,762)
291.0000.9000.000.000.000	FUND BALANCE	(\$350,000)	(\$350,000)	(\$273,431)	(\$171,805)	(\$231,487)
291.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$74,426	\$0	\$0
291.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$275,254	\$273,431	\$171,805
FUNCTION: UNDESIGNATED - 0000		(\$508,000)	(\$501,800)	(\$62,038)	(\$53,202)	(\$70,450)



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
291.1111.0640.100.000.000	DUES AND FEES	\$0	\$0	\$1,090	\$0	\$0
291.1111.0640.200.000.000	DUES AND FEES	\$0	\$0	\$2,400	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$3,490	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: **2022-2023**

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
291.2113.0111.300.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$12,600
291.2113.0211.300.000.000	PERS	\$0	\$0	\$0	\$0	\$3,349
291.2113.0220.300.000.000	FICA	\$0	\$0	\$0	\$0	\$964
291.2113.0231.300.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$98
291.2113.0232.300.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$13
291.2113.0243.300.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$2,002
291.2113.0640.600.000.000	DUES AND FEES	\$50,000	\$0	\$0	\$0	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$50,000	\$0	\$0	\$0	\$19,025

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
291.2134.0112.600.000.000	CLASSIFIED SALARY	\$80,607	\$36,261	\$39,171	\$34,515	\$32,847
291.2134.0211.600.000.000	PERS	\$23,240	\$10,030	\$9,988	\$11,246	\$11,279
291.2134.0220.600.000.000	FICA	\$6,097	\$2,738	\$2,955	\$2,605	\$2,477
291.2134.0231.600.000.000	WORKERS COMP	\$384	\$230	\$248	\$267	\$252
291.2134.0232.600.000.000	UNEMPLOYMENT	\$717	\$36	\$39	\$34	\$32
291.2134.0241.600.000.000	INSURANCE	\$53	\$31	\$883	\$31	\$31
291.2134.0243.600.000.000	Other Benefits	\$9,610	\$4,255	\$4,256	\$4,505	\$4,380
291.2134.0410.600.000.000	SUPPLIES	\$335,292	\$448,219	\$0	\$0	\$127
291.2134.0640.600.000.000	DUES & FEES	\$2,000	\$0	\$0	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$458,000	\$501,800	\$57,540	\$53,202	\$51,425

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
291.2550.0332.600.000.000	NON-REIMBURSABLE STUD	\$0	\$0	\$1,008	\$0	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$1,008	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: MAC FUNDS - 291		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
294.0000.1510.000.000.000	UNDEFINED	(\$1,200)	(\$300)	(\$290)	(\$268)	(\$723)
294.0000.1990.000.000.000	MISCELLANEOUS REVENUE	(\$7,500)	(\$4,400)	(\$4,969)	(\$4,390)	(\$3,921)
294.0000.9000.000.000.000	FUND BALANCE	(\$62,000)	(\$48,350)	(\$43,557)	(\$38,899)	(\$34,256)
294.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$4,969	\$0	\$6,406
294.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$43,847	\$43,557	\$32,493
FUNCTION: UNDESIGNATED - 0000		(\$70,700)	(\$53,050)	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
294.2542.0322.600.000.000	REPAIR & MAINTENANCE	\$70,700	\$53,050	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$70,700	\$53,050	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: SB1149 PUBLIC PURPOSE CHARGE FUNDS - 294		\$0	\$0	\$0	\$0	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023                      To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
295.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$1,200)	(\$450)	(\$352)	(\$426)	(\$1,167)
295.0000.9000.000.000.000	UNDEFINED	(\$40,000)	(\$53,100)	(\$52,865)	(\$52,438)	(\$51,272)
295.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$53,216	\$52,865	\$52,438
FUNCTION: UNDESIGNATED - 0000		(\$41,200)	(\$53,550)	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
295.2541.0410.600.000.000	CONSUMABLE SUPPLIES	\$41,200	\$53,550	\$0	\$0	\$0
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$41,200	\$53,550	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: FACILITY GRANT - 295		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
298.0000.1740.000.000.000	STUDENT FEES	(\$6,000)	(\$6,000)	(\$9,200)	(\$5,700)	(\$6,225)
298.0000.1990.000.000.000	MISC. REVENUE	(\$4,000)	\$0	\$0	\$0	\$0
298.0000.3204.000.000.000	DRIVER EDUCATION	(\$18,000)	(\$18,000)	\$0	(\$12,120)	(\$2,940)
298.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	(\$9,453)	\$0
298.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$80	\$2,338	(\$1,569)
298.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$12,659)	\$0	(\$2,338)
298.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$161)	(\$80)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$28,000)	(\$24,000)	(\$21,940)	(\$25,016)	(\$13,071)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
298.2552.0111.600.170.000	CERTIFIED SALARIES	\$25,500	\$21,500	\$15,615	\$18,329	\$8,877
298.2552.0211.600.170.000	P.E.R.S.	\$0	\$0	\$3,539	\$4,389	\$2,359
298.2552.0220.600.170.000	FICA	\$0	\$0	\$1,193	\$1,402	\$675
298.2552.0231.600.170.000	WORKMANS COMPENSATION	\$0	\$0	\$101	\$145	\$70
298.2552.0232.600.170.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$16	\$18	\$9
298.2552.0322.600.170.000	REPAIR & MAINTENANCE	\$0	\$0	\$0	\$0	\$146
298.2552.0410.600.170.000	SUPPLIES	\$2,500	\$2,500	\$1,341	\$732	\$714
298.2552.0640.600.170.000	DUES AND FEES	\$0	\$0	\$136	\$0	\$222
FUNCTION: DRIVERS ED. - 2552		\$28,000	\$24,000	\$21,940	\$25,016	\$13,071

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: DRIVERS EDUCATION - 298		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
299.0000.1611.000.000.000	BREAKFAST	(\$23,000)	(\$23,000)	(\$466)	\$0	\$0
299.0000.1612.000.000.000	LUNCH	(\$180,000)	(\$180,000)	(\$5,835)	\$0	\$0
299.0000.1621.000.000.000	MILK SALES	(\$1,000)	(\$1,000)	\$0	(\$233)	\$0
299.0000.1622.000.000.000	ADULT MEALS	(\$6,000)	(\$5,000)	(\$7,154)	(\$795)	\$0
299.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$34)	(\$3,020)	\$0
299.0000.3100.000.000.000	UNRESTRICTED GRANTS-IF	(\$5,400)	(\$5,400)	\$0	\$0	\$0
299.0000.3102.000.000.000	STATE SCHOOL FUND - SCI	(\$14,000)	(\$5,200)	\$0	\$0	\$0
299.0000.3299.000.000.000	OTHER RESTRICTED GRAN	\$0	\$0	(\$9,957)	(\$7,390)	\$0
299.0000.4500.000.000.000	RESTRICTED GRANT	\$0	\$0	(\$44,782)	\$0	\$0
299.0000.4505.000.000.000	NATIONAL SCHOOL LUNCH	(\$355,730)	(\$310,000)	(\$798,769)	(\$288,200)	\$0
299.0000.4910.000.000.000	COMMODITIES	(\$60,000)	(\$50,000)	(\$75,289)	(\$39,607)	\$0
299.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$150,000)	(\$150,000)	(\$5,893)	(\$152,295)	\$0
299.0000.5401.000.000.000	Equity	\$0	\$0	(\$115)	\$0	\$0
299.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$23,033	\$23,880	\$0
299.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$855)	\$0
299.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$76,853	\$0	\$0
299.0000.9123.000.000.000	UNDESIGNATED	\$0	\$0	\$56,041	\$0	\$0
299.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$19)	\$0	\$0
299.0000.9461.000.000.000	ACCRUED SALARIES & BEN	\$0	\$0	\$115	\$0	\$0
299.0000.9461.000.000.050	SALARIES PAYABLE	\$0	\$0	(\$115)	(\$115)	\$0
299.0000.9481.000.000.000	DEFERRED REVENUE	\$0	\$0	(\$17,950)	(\$22,062)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$795,130)	(\$729,600)	(\$810,336)	(\$490,693)	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
299.3120.0112.100.000.000	CLASSIFIED SALARIES	\$18,547	\$17,076	\$15,455	\$5,086	\$0
299.3120.0112.200.000.000	CLASSIFIED SALARIES	\$22,461	\$29,679	\$19,297	\$11,670	\$0
299.3120.0112.300.000.000	CLASSIFIED SALARIES	\$72,922	\$64,313	\$62,550	\$28,741	\$0
299.3120.0112.400.000.000	CLASSIFIED SALARIES	\$34,840	\$32,077	\$29,278	\$26,878	\$0
299.3120.0112.500.000.000	CLASSIFIED SALARIES	\$100,003	\$76,167	\$66,367	\$44,485	\$0
299.3120.0112.600.000.000	CLASSIFIED SALARIES	\$94,905	\$73,804	\$81,884	\$77,272	\$0
299.3120.0122.100.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$156	\$38	\$0
299.3120.0122.200.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$3,677	\$341	\$0
299.3120.0122.300.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$3,687	\$609	\$0
299.3120.0122.400.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$310	\$375	\$0
299.3120.0122.500.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,380	\$627	\$0
299.3120.0122.600.000.000	NONCERTIFIED SALARIES	\$0	\$0	\$693	\$329	\$0
299.3120.0211.100.000.000	PERS	\$4,642	\$0	\$1,222	(\$114)	\$0
299.3120.0211.200.000.000	PERS	\$3,360	\$2,932	\$2,938	\$2,600	\$0
299.3120.0211.300.000.000	PERS	\$16,368	\$6,732	\$13,151	\$5,638	\$0
299.3120.0211.400.000.000	PERS	\$6,459	\$13,202	\$5,175	\$5,896	\$0
299.3120.0211.500.000.000	PERS	\$13,886	\$11,937	\$11,188	\$10,395	\$0
299.3120.0211.600.000.000	P.E.R.S.	\$18,968	\$16,815	\$17,058	\$19,025	\$0
299.3120.0220.100.000.000	FICA	\$1,419	\$1,298	\$1,186	\$370	\$0
299.3120.0220.200.000.000	FICA	\$1,718	\$1,582	\$1,758	\$919	\$0
299.3120.0220.300.000.000	FICA	\$5,364	\$2,512	\$4,713	\$1,993	\$0
299.3120.0220.400.000.000	FICA	\$2,665	\$4,728	\$2,262	\$1,853	\$0
299.3120.0220.500.000.000	FICA	\$7,591	\$4,795	\$4,840	\$3,084	\$0
299.3120.0220.600.000.000	FICA	\$6,967	\$6,075	\$5,970	\$5,607	\$0



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
299.3120.0231.100.000.000	WORKERS COMP	\$569	\$785	\$714	\$314	\$0
299.3120.0231.200.000.000	WORKERS COMP	\$689	\$950	\$1,053	\$739	\$0
299.3120.0231.300.000.000	WORKERS COMP	\$2,229	\$1,620	\$3,019	\$1,737	\$0
299.3120.0231.400.000.000	WORKERS COMP	\$411	\$2,004	\$513	\$1,677	\$0
299.3120.0231.500.000.000	WORKERS COMP	\$3,064	\$3,081	\$3,105	\$2,774	\$0
299.3120.0231.600.000.000	WORKMANS COMPENSATIC	\$2,993	\$3,929	\$3,822	\$4,364	\$0
299.3120.0232.100.000.000	UNEMPLOYMENT	\$167	\$17	\$16	\$5	\$0
299.3120.0232.200.000.000	UNEMPLOYMENT	\$202	\$21	\$23	\$12	\$0
299.3120.0232.300.000.000	UNEMPLOYMENT	\$631	\$33	\$62	\$26	\$0
299.3120.0232.400.000.000	UNEMPLOYMENT	\$314	\$62	\$30	\$24	\$0
299.3120.0232.500.000.000	UNEMPLOYMENT	\$893	\$63	\$63	\$40	\$0
299.3120.0232.600.000.000	UNEMPLOYMENT INSURAN	\$820	\$79	\$78	\$73	\$0
299.3120.0241.100.000.000	INSURANCE	\$7,773	\$8,019	\$7,380	\$7,914	\$0
299.3120.0241.300.000.000	INSURANCE	\$32,106	\$16,482	\$36,804	\$16,356	\$0
299.3120.0241.400.000.000	INSURANCE	\$16,060	\$37,373	\$15,284	\$19,176	\$0
299.3120.0241.500.000.000	INSURANCE	\$16,465	\$16,465	\$16,428	\$15,828	\$0
299.3120.0241.600.000.000	INSURANCE	\$19,214	\$16,530	\$16,390	\$15,890	\$0
299.3120.0243.100.000.000	Other Benefits	\$57	\$11	\$11	\$5	\$0
299.3120.0243.200.000.000	Other Benefits	\$22	\$22	\$22	\$12	\$0
299.3120.0243.300.000.000	Other Benefits	\$1,305	\$22	\$33	\$20	\$0
299.3120.0243.400.000.000	Other Benefits	\$898	\$962	\$879	\$2,014	\$0
299.3120.0243.500.000.000	Other Benefits	\$5,465	\$5,143	\$5,150	\$4,828	\$0
299.3120.0243.600.000.000	Other Benefits	\$2,783	\$3,293	\$3,293	\$4,208	\$0
299.3120.0310.600.000.000	INSTR PROF. & TECHNICAL	\$50,000	\$50,000	\$254	\$29	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
299.3120.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$98	\$118	\$0
299.3120.0410.600.000.000	SUPPLIES	\$0	\$0	\$379	\$1,069	\$0
299.3120.0411.600.000.000	FOODS	\$16,000	\$16,000	\$25,903	\$7,212	\$0
299.3120.0412.600.000.000	FOOD SUPPLIES	\$0	\$0	\$75,289	\$39,607	\$0
299.3120.0450.600.000.000	PURCHASED FOOD	\$171,414	\$171,414	\$226,983	\$82,372	\$0
299.3120.0640.600.000.000	DUES & FEES	\$9,500	\$9,500	\$11,064	\$8,533	\$0
FUNCTION: FOOD PREPARATION & DISPEN - 3120		\$795,130	\$729,600	\$810,336	\$490,693	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
301.0000.1111.000.000.000	CURRENT TAXES	(\$3,226,055)	(\$3,051,186)	(\$2,771,973)	(\$2,593,175)	(\$2,421,788)
301.0000.1112.000.000.000	PRIOR YEARS TAXES	\$0	\$0	(\$88,814)	(\$104,753)	(\$136,537)
301.0000.1510.000.000.000	INTEREST EARNED	(\$34,000)	(\$9,000)	(\$4,804)	(\$6,959)	(\$25,045)
301.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$505)	\$0	(\$1,225)
301.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCE	\$0	\$0	(\$466)	(\$631)	\$0
301.0000.9000.000.000.000	FUND BALANCE	(\$4,000)	\$0	(\$122,942)	(\$208,635)	(\$335,601)
301.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$600)
301.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$65,126	\$57,329	\$132,025
301.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$118,553	\$117,934	\$117,934
301.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$27,117	\$34,463	\$34,391
301.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$96,026)	(\$86,783)	(\$75,114)
FUNCTION: UNDESIGNATED - 0000		(\$3,264,055)	(\$3,060,186)	(\$2,874,734)	(\$2,791,211)	(\$2,711,560)

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
301.2529.0640.600.000.000	DUES AND FEES	\$600	\$600	\$0	\$0	\$600
FUNCTION: OTHER FISCAL SERVICES - 2529		\$600	\$600	\$0	\$0	\$600

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
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  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
301.5100.0640.600.000.000	Bond Issue Costs	\$0	\$0	\$0	\$600	\$0
FUNCTION: DEBT SERVICE - 5100		\$0	\$0	\$0	\$600	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance   
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  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
301.5110.0610.600.000.000	PRINCIPAL PAYMENT	\$2,350,000	\$2,155,000	\$1,974,999	\$1,804,997	\$1,660,000
301.5110.0620.600.000.000	REDEMPTION OF INTEREST	\$913,455	\$904,586	\$899,735	\$985,614	\$1,050,960
FUNCTION: LONG TERM DEBT SERVICE - 5110		\$3,263,455	\$3,059,586	\$2,874,734	\$2,790,611	\$2,710,960

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: DEBT SERVICE - 301		\$0	\$0	\$0	\$0	\$0

## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 23-24 budget development

From Date: 4/1/2023

To Date: 4/30/2023

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
402.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$3,000)	(\$3,000)	(\$2,071)	(\$2,918)	(\$8,319)
402.0000.2199.000.000.000	CET Revenue	(\$120,000)	(\$120,000)	(\$67,395)	(\$136,380)	(\$114,980)
402.0000.9000.000.000.000	FUND BALANCE	(\$80,000)	(\$220,000)	(\$439,854)	(\$421,760)	(\$404,086)
402.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	\$49,586
402.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$165,554	\$352,179	\$372,173
402.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$16,125	\$87,674	\$0
FUNCTION: UNDESIGNATED - 0000		(\$203,000)	(\$343,000)	(\$327,639)	(\$121,204)	(\$105,625)



## Scappoose School District 1J

### 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
402.2542.0322.100.000.000	REPAIRS & MAINT SERVICE	\$0	\$0	\$0	\$0	\$10,625
402.2542.0322.500.000.000	REPAIRS & MAINT SERVICE	\$203,000	\$343,000	\$30,000	\$121,204	\$95,000
402.2542.0542.500.000.000	REPLACEMENT EQUIPMEN	\$0	\$0	\$295,587	\$0	\$0
402.2542.0640.500.000.000	DUES AND FEES	\$0	\$0	\$2,052	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$203,000	\$343,000	\$327,639	\$121,204	\$105,625

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
FUND: CONSTRUCTION EXCISE TAX - 402		\$0	\$0	\$0	\$0	\$0

# Scappoose School District 1J

## 23-24 Budget Build

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2023

To Date: 4/30/2023

Definition: 23-24 budget development

Account	Description	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21	Actuals 19-20
Grand Total:		\$0	\$0	\$0	\$0	\$0

End of Report